

Print Date	08/30/22					Governor's Vetoes Issued June 22, 2022						
				SUMMARY CONTROL DOCUMENT								
				FY 2022-23 Appropriation Bill, H. 5150								
				& FY 2021-22 Capital Reserve Fund Bill, H. 5151								
						State		Federal	Other	Total		
							FY 2021-22 Capital Reserve					
				The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
1	REVENUES FY 2022-23										1	
2											2	
3			Revenue Forecast, FY 2022-23, Board of Economic Advisors			11,876,877,415		11,876,877,415			11,876,877,415	
4											4	
5			Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level			(661,952,631)		(661,952,631)			(661,952,631)	
6											6	
7											7	
8			Net General Fund Revenue Forecast, FY 2022-23			11,214,924,784		11,214,924,784			11,214,924,784	
9											9	
10			Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077)			See Line 103					10	
11											11	
12			Less: FY 2022-23 Appropriation Base			(9,270,619,765)		(9,270,619,765)			(9,270,619,765)	
13											13	
14											14	
15			"New" Recurring Revenue			1,944,305,019		1,944,305,019			1,944,305,019	
16											16	
17			ENHANCEMENTS AND ADJUSTMENTS								17	
18			1% Income Tax Reduction (Year 1 of 5)								18	
19			Income Tax Relief (H. 4880)								19	
20			Comprehensive Tax Cut of 2022 (S. 1087)			(702,442,000)		(702,442,000)			(702,442,000)	
21			Military Retirement Income Tax Exemption								21	
22			Full Military Income Tax Exemption (H. 3247)			(7,972,000)					(7,972,000)	
23			Police Officers, Peace Officers, & Firefighters Retirement Income Tax Exemption								23	
24			Proviso 118.7 SR: Admissions Tax								24	
25			Proviso 81.3 LLR: POLA - Ten Percent, Other Funds			(140,000)		(140,000)			(140,000)	
26			Proviso 81.16 LLR: Indirect Cost Waiver OSHA			(300,000)		(300,000)			(300,000)	
27			Proviso 117.175 GP: Indirect Costs Exemption								27	
28			Proviso 73.10 ORS: Santee Cooper Billing			(2,000,000)		(2,000,000)			(2,000,000)	
29			Proviso 109.13 DOR: Renewable Fuel Credit - Deleted								29	
30											30	
31			Subtotal, Enhancements and Adjustments			(712,854,000)		(712,854,000)			(712,854,000)	
32											32	
33			Subtotal, Part I Revenues			1,231,451,019		1,231,451,019			1,231,451,019	
34											34	
35			NONRECURRING REVENUES								35	
36			FY 2021-22 Capital Reserve Fund (H. 5151)				183,584,490	183,584,490			183,584,490	
37			Contingency Reserve Fund				1,023,777,259	1,023,777,259			1,023,777,259	
38			FY 2021-22 Projected Surplus			2,853,646,014		2,853,646,014			2,853,646,014	
39			FY 2021-22 Debt Service in Excess of Obligation			16,832,497		16,832,497			16,832,497	
40			Litigation Recovery Account			53,898,508		53,898,508			53,898,508	
41			Savannah River Site Litigation			525,000,000		525,000,000			525,000,000	
42			FY 2022-23 Debt Service in Excess of Obligation			100,000,000		100,000,000			100,000,000	
43			Less:								43	
44			General Reserve Fund Contribution								44	
45			Governor Proposed Tax Changes								45	
46			Income Tax Relief (H. 4880)								46	
47			Comprehensive Tax Cut of 2022 (S. 1087) - Individual Income Tax Rebate			(1,000,000,000)		(1,000,000,000)			(1,000,000,000)	
48			Comprehensive Tax Cut of 2022 (S. 1087) - Reduction in FY 2022 Revenue			(15,121,000)		(15,121,000)			(15,121,000)	
49			Student Flexibility in Education Scholarship Fund (H. 4879)								49	
50			Student Flexibility in Education Scholarship Fund (S. 935)								50	
51			Add:								51	

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						State			Federal	Other	Total		
								FY 2021-22 Capital Reserve Fund					
					FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19						
Line								Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
52				Transfer to Part IA Appropriations								52	
53												53	
54				Subtotal, Nonrecurring Revenues			3,558,033,278	183,584,490	3,741,617,768		3,741,617,768	54	
55												55	
56				FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								56	
57				Federal Funds:								57	
58				FY 2022-23 Base					9,399,009,125		9,399,009,125	58	
59				FY 2022-23 Adjustment					2,035,949,435		2,035,949,435	59	
60												60	
61				Other Funds:								61	
62				FY 2022-23 Base						11,588,588,045	11,588,588,045	62	
63				FY 2022-23 Adjustment						467,819,017	467,819,017	63	
64				Projected EIA Revenue Increase (see EIA Section)						110,196,001	110,196,001	64	
65				Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section)						185,520,001	185,520,001	65	
66				Projected FY 2022-23 Lottery Revenue (see Lottery Section)						593,527,301	593,527,301	66	
67												67	
68				Subtotal, Federal & Other Funds Revenue					11,434,958,560	12,945,650,365	24,380,608,925	68	
69												69	
70				TOTAL "NEW" FUNDS		1,231,451,019	3,558,033,278	183,584,490	4,973,068,787	2,035,949,435	1,357,062,320	8,366,080,542	70
71												71	
72				TOTAL ALLOCATIONS								72	
73				Recurring Allocations		1,070,721,910			1,070,721,910	11,434,958,560	12,760,130,364	34,536,430,599	73
74				Nonrecurring Allocations			3,245,742,965	183,584,490	3,429,327,455		157,920,001	3,587,247,456	74
75												75	
76				GRAND TOTAL RECOMMENDED ALLOCATIONS	9,270,619,765	1,070,721,910	3,245,742,965	183,584,490	4,500,049,365	11,434,958,560	12,918,050,365	38,123,678,055	76
77												77	
78				RESIDUAL BALANCE								78	
79				Recurring Allocations		160,729,109			160,729,109			160,729,109	79
80				Nonrecurring Allocations			312,290,313		312,290,313		27,600,000	339,890,313	80
81												81	
82				GRAND TOTAL RESIDUAL NOT ALLOCATED		160,729,109	312,290,313		473,019,422		27,600,000	500,619,422	82
83												83	
84												84	
85				FY 2022-23 APPROPRIATION ACT RECAP								85	
86												86	
87				PART IA		10,341,341,675			10,341,341,675	11,434,958,560	12,918,050,365	34,694,350,600	87
88				NON-RECURRING PROVISOS								88	
89												89	
90				TOTAL FY 2022-23 APPROPRIATION ACT		10,341,341,675			10,341,341,675	11,434,958,560	12,918,050,365	34,694,350,600	90
91												91	
92				FY 2021-22 SURPLUS			3,245,742,965		3,245,742,965			3,245,742,965	92
93				FY 2021-22 CAPITAL RESERVE FUND				183,584,490	183,584,490			183,584,490	93
94												94	
95				GRAND TOTAL		10,341,341,675	3,245,742,965	183,584,490	13,770,669,130	11,434,958,560	12,918,050,365	38,123,678,055	95
96												96	
97				FY 2022-23 APPROPRIATION BASE	9,270,619,765							97	
98												98	
99				STATEWIDE ALLOCATIONS								99	
100												100	
101												101	
102	F310	107		General Reserve Fund								102	

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							FY 2021-22					
						Part IA	Nonrecurring	Capital				
					FY 2022-23	Recurring Funds	Proviso	Reserve				
					Agency	H. 5150		Fund	Total	Federal	Other	
Line					Beginning Base		118.19	H.5151	State Funds	Funds	Funds	Line
205				ESA Pilot			1,000,000		1,000,000			205
206				Center for Educational Equity			600,000		600,000			206
207				Center for Educational Equity - Veto 15			(600,000)		(600,000)			207
208				Gallman Elementary School and Community Center - Renovations and Repair			500,000		500,000			208
209				Fairfield County Summer Nutrition Program			6,000		6,000			209
210				Camp David Summer Academic Enrichment			50,000		50,000			210
211				Renovations of St. James Learning Center in Marion			500,000		500,000			211
212				Renovations of St. James Learning Center in Marion - Veto 30			(500,000)		(500,000)			212
213				Artificial Intelligence Pilot - Autoengineering Pathway			500,000		500,000			213
214				Anderson 3 Consolidation Relocation			500,000		500,000			214
215				Anderson 3 Consolidation Relocation - Veto 14			(500,000)		(500,000)			215
216				Battery Creek Elementary Roof Repair			1,310,000		1,310,000			216
217				Christian Learning Centers of Greenville County			1,500,000		1,500,000			217
218				Palmetto Palace			250,000		250,000			218
219				Palmetto Project			250,000		250,000			219
220				Turbeville Library			750,000		750,000			220
221				Turbeville Library - Veto 31			(750,000)		(750,000)			221
222				Berkeley County Library - Goose Creek			300,000		300,000			222
223				Berkeley County Library - Goose Creek - Veto 32			(300,000)		(300,000)			223
224				John McKissick Field Upgrades			500,000		500,000			224
225				John McKissick Field Upgrades - Veto 16			(500,000)		(500,000)			225
226				Boys State			25,000		25,000			226
227				Girls State			25,000		25,000			227
228				Regional Education Centers			3,000,000		3,000,000			228
229				Regional Education Centers - Veto 17			(3,000,000)		(3,000,000)			229
230												230
231				Federal Funds Adjustments:								231
232				Federal Fund Authorization Increase					1,500,000,000			232
233												233
234				Other Funds Adjustments:								234
235				Transfer to Governor's School for Arts & Humanities (move to direct appropriation)							(1,004,771)	235
236				Transfer to Governor's School for Science & Math (move to direct appropriation)							(1,246,500)	236
237				Other Funded FTEs								237
238												238
239				EIA Expenditures Adjustment (Details in EIA Section)							110,196,001	239
240				EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)							157,920,001	240
241												241
242				SUBTOTAL INCREMENTAL ADJUSTMENTS		168,294,085	139,416,000		307,710,085	1,500,000,000	265,864,731	242
243				SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,671,028,742			3,810,444,742	2,679,200,886	1,210,785,239	243
244												244
245	H660	3		Lottery Expenditure Account (See Lottery Section for Appropriations)								245
246				Other Funds Adjustments:								246
247				FY 2022-23 Lottery Projected Expenditures							593,527,301	247
248												248
249				SUBTOTAL INCREMENTAL ADJUSTMENTS							593,527,301	249
250				SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							593,527,301	250
251												251
252	A850	4		Education Oversight Committee							1,793,242	252
253				Other Funds Adjustments:								253
254												254
255				SUBTOTAL INCREMENTAL ADJUSTMENTS								255

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Line												Line
256				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242	1,793,242	256
257												257
258	H710	5	Wil Lou Gray Opportunity School	7,229,305				7,229,305	240,000	985,321	8,454,626	258
259			State Funds Adjustments:									259
260			Vocational Equipment			75,000		75,000			75,000	260
261			Renovations and Maintenance				200,000	200,000			200,000	261
262												262
263			Federal Funds Adjustments:									263
264												264
265			Other Funds Adjustments:									265
266												266
267			SUBTOTAL INCREMENTAL ADJUSTMENTS			75,000	200,000	275,000			275,000	267
268			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			7,304,305		7,504,305	240,000	985,321	8,729,626	268
269												269
270	H750	6	School for the Deaf and the Blind	16,803,690				16,803,690	1,739,000	11,770,455	30,313,145	270
271			State Funds Adjustments:									271
272			Agency Operating Expenses			800,000		800,000			800,000	272
273			Renovation of Educational Buildings				4,000,000	4,000,000			4,000,000	273
274												274
275			Federal Funds Adjustments:									275
276												276
277			Other Funds Adjustments:									277
278												278
279			SUBTOTAL INCREMENTAL ADJUSTMENTS			800,000	4,000,000	4,800,000			4,800,000	279
280			SUBTOTAL SCHOOL FOR DEAF & BLIND			17,603,690		21,603,690	1,739,000	11,770,455	35,113,145	280
281												281
282	L120	7	Governor's School for Agriculture at John de la Howe	5,474,082				5,474,082	353,227	784,047	6,611,356	282
283			State Funds Adjustments:									283
284			Shared Services with Dept. of Administration			97,000		97,000			97,000	284
285			Security Fencing				250,000	250,000			250,000	285
286			Cafeteria Upgrade				50,000	50,000			50,000	286
287			Power Pole Replacement				250,000	250,000			250,000	287
288			Modern Greenhouse Facilities				225,000	225,000			225,000	288
289												289
290			Federal Funds Adjustments:									290
291												291
292			Other Funds Adjustments:									292
293												293
294			SUBTOTAL INCREMENTAL ADJUSTMENTS			97,000	775,000	872,000			872,000	294
295			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			5,571,082		6,346,082	353,227	784,047	7,483,356	295
296												296
297	H670	8	Educational Television Commission	8,034,044				8,034,044	200,000	24,215,000	32,449,044	297
298			State Funds Adjustments:									298
299			Regional Studio Construction Enhancements				35,000,000	35,000,000			35,000,000	299
300			EIA FTE Transfer									300
301												301
302			Federal Funds Adjustments:									302
303			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)						797,500		797,500	303
304												304
305			Other Funds Adjustments:									305
306			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)							2,000,000	2,000,000	306

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					FY 2022-23	Nonrecurring	Reserve					
					Agency	Recurring Funds	Fund	Total	Federal	Other	Total	
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line
307				SCETV Infrastructure (NR)						8,000,000	8,000,000	307
308				EIA FTE Transfer								308
309												309
310				SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000		35,000,000	797,500	10,000,000	45,797,500
311				SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044			43,034,044	997,500	34,215,000	78,246,544
312												312
313	H640	9		Governor's School for Arts and Humanities								313
314				State Funds Adjustments:								314
315				Transfer from Department of Education (move to direct appropriation)		9,324,804			9,324,804			9,324,804
316				Shared Services with Dept. of Administration		117,490			117,490			117,490
317				Staff Salary to Mirror Teacher Step Increase - 1.5%		65,503			65,503			65,503
318				Dining Hall Expansion and Furniture Replacement - Phase 1			512,950		512,950			512,950
319				Unclassified Positions								319
320												320
321				Federal Funds Adjustments:								321
322												322
323				Other Funds Adjustments:								323
324				Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	324
325												325
326				SUBTOTAL INCREMENTAL ADJUSTMENTS		9,507,797	512,950		10,020,747		1,004,771	11,025,518
327				SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,507,797			10,020,747		1,004,771	11,025,518
328												328
329	H650	10		Governor's School for Science and Mathematics								329
330				State Funds Adjustments:								330
331				Transfer from Department of Education (move to direct appropriation)		14,191,969			14,191,969			14,191,969
332				Shared Services with Dept. of Administration		128,470			128,470			128,470
333				Additional Operating Expenses		132,000			132,000			132,000
334												334
335				Federal Funds Adjustments:								335
336												336
337				Other Funds Adjustments:								337
338				Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500	338
339												339
340				SUBTOTAL INCREMENTAL ADJUSTMENTS		14,452,439			14,452,439		1,246,500	15,698,939
341				SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		14,452,439			14,452,439		1,246,500	15,698,939
342												342
343	H030	11		Commission on Higher Education (Also see Lottery Section)	38,387,405				38,387,405	4,729,832	5,469,188	48,586,425
344				State Funds Adjustments:								344
345				Ascend 60x30 Initiatives		750,000			750,000			750,000
346				AmeriCorps Grant (Four Years of Match)			240,000		240,000			240,000
347				University Center			885,000		885,000			885,000
348												348
349				Federal Funds Adjustments:								349
350				AmeriCorps Grant						160,000		160,000
351												351
352				Other Funds Adjustments:								352
353												353
354				SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	1,125,000		1,875,000	160,000		2,035,000
355				SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405			40,262,405	4,889,832	5,469,188	50,621,425
356												356
357	H060	12		Higher Education Tuition Grants (Also See Lottery Section)	28,192,344				28,192,344		6,250,000	34,442,344

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Line					Beginning Base	H. 5150	118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds
358				State Funds Adjustments:								358
359				Classified Employees		15,000			15,000			15,000
360												360
361				Other Funds Adjustments:								361
362												362
363				SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000			15,000			15,000
364				SUBTOTAL TUITION GRANTS		28,207,344			28,207,344		6,250,000	34,457,344
365												365
366				HIGHER EDUCATION INSTITUTIONS								366
367	H090	13	Citadel		13,749,414				13,749,414	34,852,554	111,039,240	159,641,208
368				State Funds Adjustments:								368
369				Tuition Mitigation		1,189,367			1,189,367			1,189,367
370				Cyber Range		491,353			491,353			491,353
371				Engineering Building			15,915,510	8,584,490	24,500,000			24,500,000
372				Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000
373												373
374				Federal Funds Adjustments:								374
375				Federal Funds Authorization Increase						941,019		941,019
376												376
377				Other Funds Adjustments:								377
378				Other Funds Authorization Increase							2,998,059	2,998,059
379												379
380				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,680,720	15,915,510	12,584,490	30,180,720	941,019	2,998,059	34,119,798
381				SUBTOTAL CITADEL		15,430,134			43,930,134	35,793,573	114,037,299	193,761,006
382												382
383	H120	14	Clemson		105,037,153				105,037,153	141,964,252	1,020,359,243	1,267,360,648
384				State Funds Adjustments:								384
385				Tuition Mitigation		9,963,485			9,963,485			9,963,485
386				Maintenance, Renovation, and Replacement			10,000,000	25,000,000	35,000,000			35,000,000
387												387
388				Federal Funds Adjustments:								388
389				E&G Unrestricted						933,233		933,233
390				E&G Restricted						3,168,043		3,168,043
391												391
392				Other Funds Adjustments:								392
393				E&G Unrestricted							128,583,604	128,583,604
394				Auxiliary Enterprises							16,843,693	16,843,693
395				E&G Restricted							15,148,775	15,148,775
396												396
397				SUBTOTAL INCREMENTAL ADJUSTMENTS		9,963,485	10,000,000	25,000,000	44,963,485	4,101,276	160,576,072	209,640,833
398				SUBTOTAL CLEMSON		115,000,638			150,000,638	146,065,528	1,180,935,315	1,477,001,481
399												399
400	H150	15	University of Charleston		34,593,778				34,593,778	19,500,000	223,062,766	277,156,544
401				State Funds Adjustments:								401
402				Tuition Mitigation		4,108,313			4,108,313			4,108,313
403				Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000	22,500,000			22,500,000
404												404
405				Federal Funds Adjustments:								405
406												406
407				Other Funds Adjustments:								407
408												408
409				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,108,313	12,500,000	10,000,000	26,608,313			26,608,313



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				SUMMARY CONTROL DOCUMENT									
				FY 2022-23 Appropriation Bill, H. 5150									
				& FY 2021-22 Capital Reserve Fund Bill, H. 5151									
						State		Federal	Other	Total			
							FY 2021-22 Capital Reserve Fund H.5151						
				The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line												Line	
410				SUBTOTAL UNIVERSITY OF CHARLESTON		38,702,091		61,202,091	19,500,000	223,062,766	303,764,857	410	
411												411	
412	H170	16		Coastal Carolina	19,336,981			19,336,981	21,000,000	211,457,613	251,794,594	412	
413				State Funds Adjustments:								413	
414				Tuition Mitigation		3,442,628		3,442,628			3,442,628	414	
415				Maintenance, Renovation, and Replacement			4,000,000	8,000,000	12,000,000		12,000,000	415	
416												416	
417				Federal Funds Adjustments:								417	
418												418	
419				Other Funds Adjustments:								419	
420												420	
421				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,442,628	4,000,000	8,000,000	15,442,628		15,442,628	421	
422				SUBTOTAL COASTAL CAROLINA		22,779,609		34,779,609	21,000,000	211,457,613	267,237,222	422	
423												423	
424	H180	17		Francis Marion	20,846,948			20,846,948	12,988,495	52,668,968	86,504,411	424	
425				State Funds Adjustments:								425	
426				Tuition Mitigation		2,495,943		2,495,943			2,495,943	426	
427				Environmental Science and Forestry Building			8,000,000	10,000,000	18,000,000		18,000,000	427	
428												428	
429				Federal Funds Adjustments:								429	
430												430	
431				Other Funds Adjustments:								431	
432				Other Funded FTEs								432	
433												433	
434				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,495,943	8,000,000	10,000,000	20,495,943		20,495,943	434	
435				SUBTOTAL FRANCIS MARION		23,342,891		41,342,891	12,988,495	52,668,968	107,000,354	435	
436												436	
437	H210	18		Lander	11,880,546			11,880,546	7,240,741	68,831,902	87,953,189	437	
438				State Funds Adjustments:								438	
439				Tuition Mitigation		2,441,095		2,441,095			2,441,095	439	
440				SC Institute on the Prevention of Sexual Violence on College Campuses		400,000		400,000			400,000	440	
441				Maintenance, Renovation, and Replacement			6,000,000	8,000,000	14,000,000		14,000,000	441	
442												442	
443				Federal Funds Adjustments:								443	
444												444	
445				Other Funds Adjustments:								445	
446				E&G Additional Other Fund Increase						5,393,700	5,393,700	446	
447				Additional Other Funded FTEs						1,241,200	1,241,200	447	
448				Auxiliary Enterprises Additional Other Fund Increase						1,000,000	1,000,000	448	
449				Restricted Additional Other Funds Increase						2,051,450	2,051,450	449	
450												450	
451				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,841,095	6,000,000	8,000,000	16,841,095		9,686,350	26,527,445	451
452				SUBTOTAL LANDER		14,721,641		28,721,641	7,240,741	78,518,252	114,480,634	452	
453												453	
454	H240	19		SC State	17,521,018			17,521,018	65,000,000	51,756,047	134,277,065	454	
455				State Funds Adjustments:								455	
456				Tuition Mitigation		1,371,942		1,371,942			1,371,942	456	
457				Maintenance, Renovation, and Replacement			25,000,000	8,000,000	33,000,000		33,000,000	457	



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				SUMMARY CONTROL DOCUMENT							
				FY 2022-23 Appropriation Bill, H. 5150							
				& FY 2021-22 Capital Reserve Fund Bill, H. 5151							
						State		Federal	Other	Total	
							FY 2021-22				
				The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to		Part IA	Capital				
				maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Nonrecurring	Reserve				
				each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Proviso	Fund				
Line					Beginning Base	Recurring Funds	H. 5151	Total	Federal	Other	Total
						H. 5150	118.19	State Funds	Funds	Funds	Funds
505				Federal Fund Authorization Increase					2,500,000		2,500,000
506											
507				Other Funds Adjustments:							
508											
509				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,480,946	8,000,000	19,480,946	2,500,000		21,980,946
510				SUBTOTAL USC UPSTATE		22,245,602		38,245,602	18,950,838	68,376,142	125,572,582
511											
512	H360	20D		USC - Beaufort	8,617,187			8,617,187	6,977,915	27,307,011	42,902,113
513				State Funds Adjustments:							
514				Tuition Mitigation		1,287,792		1,287,792			1,287,792
515				Convocation Center			10,000,000	10,000,000			10,000,000
516				Maintenance, Renovation, and Replacement			8,000,000	8,000,000			8,000,000
517											
518				Federal Funds Adjustments:							
519				Federal Fund Authorization Increase					1,000,000		1,000,000
520											
521				Other Funds Adjustments:							
522											
523				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,287,792	10,000,000	19,287,792	1,000,000		20,287,792
524				SUBTOTAL USC BEAUFORT		9,904,979		27,904,979	7,977,915	27,307,011	63,189,905
525											
526	H370	20E		USC - Lancaster	4,600,110			4,600,110	4,390,048	13,784,453	22,774,611
527				State Funds Adjustments:							
528				Tuition Mitigation		1,269,009		1,269,009			1,269,009
529				Maintenance, Renovation, and Replacement			750,000	5,750,000			5,750,000
530											
531				Federal Funds Adjustments:							
532											
533				Other Funds Adjustments:							
534											
535				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009	750,000	7,019,009			7,019,009
536				SUBTOTAL USC LANCASTER		5,869,119		11,619,119	4,390,048	13,784,453	29,793,620
537											
538	H380	20F		USC - Salkehatchie	2,968,771			2,968,771	3,880,454	8,373,545	15,222,770
539				State Funds Adjustments:							
540				Tuition Mitigation		558,244		558,244			558,244
541				Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000
542											
543				Federal Funds Adjustments:							
544											
545				Other Funds Adjustments:							
546											
547				SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244	4,000,000	4,558,244			4,558,244
548				SUBTOTAL USC SALKEHATCHIE		3,527,015		7,527,015	3,880,454	8,373,545	19,781,014
549											
550	H390	20G		USC - Sumter	4,732,162			4,732,162	2,706,397	10,419,706	17,858,265
551				State Funds Adjustments:							



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				SUMMARY CONTROL DOCUMENT									
				FY 2022-23 Appropriation Bill, H. 5150									
				& FY 2021-22 Capital Reserve Fund Bill, H. 5151		State		Federal	Other	Total			
							FY 2021-22						
				The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2022-23	Part IA	Nonrecurring	Capital Reserve					
					Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other		
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line	
599				Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	599
600												600	
601				Federal Funds Adjustments:								601	
602				Federal Fund Authorization Increase					10,000,000			10,000,000	602
603												603	
604				Other Funds Adjustments:								604	
605				Other Fund Authorization Increase							39,900,000	39,900,000	605
606				Additional Other Funded FTEs								606	
607												607	
608				SUBTOTAL INCREMENTAL ADJUSTMENTS		20,485,000	25,750,000	25,000,000	71,235,000	10,000,000	39,900,000	121,135,000	608
609				SUBTOTAL MUSC		114,312,544			165,062,544	187,455,169	545,126,383	897,644,096	609
610												610	
611	H530	24		Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	15,000,113	611
612				State Funds Adjustments:								612	
613				Health Careers Pipeline Program		670,000			670,000			670,000	613
614												614	
615				Federal Funds Adjustments:								615	
616												616	
617				Other Funds Adjustments:								617	
618												618	
619				SUBTOTAL INCREMENTAL ADJUSTMENTS		670,000			670,000			670,000	619
620				SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		12,016,486			12,016,486	844,700	2,808,927	15,670,113	620
621												621	
622				SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		78,429,037	172,515,510	181,584,490	432,529,037	50,042,295	218,460,481	701,031,813	622
623				SUBTOTAL HIGHER EDUCATION INSTITUTIONS	575,175,143	653,604,180			1,007,704,180	808,523,247	3,672,396,742	5,488,624,169	623
624												624	
625	H590	25		Board for Technical and Comprehensive Education	180,654,639				180,654,639	52,614,581	502,130,285	735,399,505	625
626				State Funds Adjustments:								626	
627				Tuition Mitigation		7,000,000			7,000,000			7,000,000	627
628				Spartanburg Community College - Cherokee Campus		600,000			600,000			600,000	628
629				Maintenance, Renovation, and Replacement:								629	
630				Aiken Technical College			4,149,395		4,149,395			4,149,395	630
631				Central Carolina Technical College			10,000,000		10,000,000			10,000,000	631
632				Denmark Technical College			5,000,000		5,000,000			5,000,000	632
633				Florence-Darlington Technical College			2,517,863		2,517,863			2,517,863	633
634				Greenville Technical College			15,000,000		15,000,000			15,000,000	634
635				Horry-Georgetown Technical College			4,490,718		4,490,718			4,490,718	635
636				Midlands Technical College			15,000,000		15,000,000			15,000,000	636
637				Northeastern Technical College			3,903,796		3,903,796			3,903,796	637
638				Orangeburg-Calhoun Technical College			4,751,976		4,751,976			4,751,976	638
639				Piedmont Technical College			9,949,243		9,949,243			9,949,243	639
640				Spartanburg Community College			13,507,133		13,507,133			13,507,133	640
641				Technical College of the Lowcountry			4,532,654		4,532,654			4,532,654	641
642				Tri-County Technical College			12,443,753		12,443,753			12,443,753	642
643				Trident Technical College			15,000,000		15,000,000			15,000,000	643
644				Williamsburg Technical College			1,838,676		1,838,676			1,838,676	644
645				York Technical College			5,000,000		5,000,000			5,000,000	645

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			<b>SUMMARY CONTROL DOCUMENT</b>									
			<b>FY 2022-23 Appropriation Bill, H. 5150</b>									
			<b>&amp; FY 2021-22 Capital Reserve Fund Bill, H. 5151</b>			State		Federal	Other	Total		
			<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to</i>			FY 2021-22						
			<i>maintain a historical record in summary form reflecting the recommendations/actions taken at</i>	FY 2022-23	Part IA	Nonrecurring	Capital					
			<i>each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	Agency	Recurring Funds	Proviso	Reserve					
Line				Beginning Base	H. 5150	118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
646			Central Carolina Technical College - Academic Building			19,000,000		19,000,000			19,000,000	646
647			Florence-Darlington Technical College - Darlington County Campus			20,000,000		20,000,000			20,000,000	647
648			Florence-Darlington Technical College - EMT & Paramedic Program Equipment			500,000		500,000			500,000	648
649			Horry-Georgetown Technical College - Grand Strand Campus Renovation			10,000,000		10,000,000			10,000,000	649
650			Midlands Technical College - Dual Credit and QuickJobs			4,500,000		4,500,000			4,500,000	650
651			Orangeburg-Calhoun Technical College - Advanced Manufacturing Building			8,000,000		8,000,000			8,000,000	651
652			Spartanburg Community College - Cherokee Campus			20,000,000		20,000,000			20,000,000	652
653			Technical College of the Lowcountry - Workforce Collaborative			2,500,000		2,500,000			2,500,000	653
654			Tri-County Technical College - Transportation, Logistics, and Utility Center			6,000,000		6,000,000			6,000,000	654
655			Trident Technical College - Berkeley Campus			6,000,000		6,000,000			6,000,000	655
656			Trident Technical College - Logistics Apprenticeship Program with the SC Ports Authority			1,100,000		1,100,000			1,100,000	656
657			York Technical College - Baxter Hood Center			28,000,000		28,000,000			28,000,000	657
658			readySC				2,000,000	2,000,000			2,000,000	658
659												659
660			<u>Federal Funds Adjustments:</u>									660
661												661
662			<u>Other Funds Adjustments:</u>									662
663			Boeing Training Contract (NR)							4,975,000	4,975,000	663
664												664
665			SUBTOTAL INCREMENTAL ADJUSTMENTS			7,600,000	252,685,207	2,000,000	262,285,207	4,975,000	267,260,207	665
666			SUBTOTAL BD. TECHNICAL & COMP. ED			188,254,639		442,939,846	52,614,581	507,105,285	1,002,659,712	666
667												667
668	H790	26	Department of Archives & History	2,835,935				2,835,935	897,583	1,294,158	5,027,676	668
669			<u>State Funds Adjustments:</u>									669
670			SC American Revolution Sestercentennial Commission			400,000	7,000,000	7,400,000			7,400,000	670
671			Historic Preservation State Grant Fund			500,000		1,000,000			1,000,000	671
672			Agency Digital Conversion to Cloud Storage				250,000	250,000			250,000	672
673			African American History Curriculum				100,000	100,000			100,000	673
674			City of Gaffney Revolutionary War Discovery Center - Federal Match				1,500,000	1,500,000			1,500,000	674
675			Laurens County Historic Courthouse Renovation				1,000,000	1,000,000			1,000,000	675
676			Cherokee Historical Preservation Society				400,000	400,000			400,000	676
677			Revolutionary War Discovery Center				1,000,000	1,000,000			1,000,000	677
678			Ninety Six Historical Society				12,000	12,000			12,000	678
679			Pickens County Historical Society				50,000	50,000			50,000	679
680			Barber House - Historical Tourism				50,000	50,000			50,000	680
681			SC Historical Society				1,500,000	1,500,000			1,500,000	681
682			Lincoln Preservation Society				450,000	450,000			450,000	682
683												683
684			<u>Federal Funds Adjustments:</u>									684
685												685
686			<u>Other Funds Adjustments:</u>									686
687												687
688			SUBTOTAL INCREMENTAL ADJUSTMENTS			900,000	13,812,000	14,712,000			14,712,000	688
689			SUBTOTAL DEPT OF ARCHIVES & HISTORY			3,735,935		17,547,935	897,583	1,294,158	19,739,676	689
690												690
691	H870	27	State Library	16,222,581				16,222,581	2,701,146	267,000	19,190,727	691
692			<u>State Funds Adjustments:</u>									692

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				FY 2022-23 Appropriation Bill, H. 5150								
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						State		Federal	Other	Total		
							FY 2021-22					
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					Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line
693				Increase State Aid		2,161,829			2,161,829			693
694				Census Hold Harmless		1,193,710			1,193,710			694
695												695
696				Federal Funds Adjustments:								696
697												697
698				Other Funds Adjustments:								698
699												699
700				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,355,539			3,355,539			700
701				SUBTOTAL STATE LIBRARY		19,578,120			19,578,120	2,701,146	267,000	701
702												702
703	H910	28		Arts Commission	5,891,836				5,891,836	1,335,641	148,707	703
704				State Funds Adjustments:								704
705				Resources to Support Community Arts Organizations		2,000,000	3,000,000		5,000,000			705
706				Creative Place Making Pilot in Rural Communities			500,000		500,000			706
707				Hartsville Center Theater			500,000		500,000			707
708				Theatre of the Republic			97,900		97,900			708
709				Gibbes Museum of Art			1,300,000		1,300,000			709
710				Southside Cultural Monument			300,000		300,000			710
711				Camden Colonial Arts			300,000		300,000			711
712												712
713				Federal Funds Adjustments:								713
714												714
715				Other Funds Adjustments:								715
716												716
717				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	5,997,900		7,997,900			717
718				SUBTOTAL ARTS COMMISSION		7,891,836			13,889,736	1,335,641	148,707	718
719												719
720	H950	29		State Museum (State Museum Commission)	4,143,017				4,143,017		3,100,000	720
721				State Funds Adjustments:								721
722				STEAM Educational Programs and Outreach		250,000			250,000			722
723				Annual IT Licenses and Maintenance Costs		100,000			100,000			723
724				Stewardship of the State Collection		300,000			300,000			724
725				Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3			3,375,000		3,375,000			725
726				Museum Security System Upgrades - Phase 2			450,000		450,000			726
727				Museum's IT Network Upgrade			110,000		110,000			727
728												728
729				Other Funds Adjustments:								729
730												730
731				SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	3,935,000		4,585,000			731
732				SUBTOTAL STATE MUSEUM		4,793,017			8,728,017		3,100,000	732
733												733
734	H960	30		Confederate Relic Room and Military Museum Commission	952,953				952,953		419,252	734
735				State Funds Adjustments:								735
736				Collections Storage Infrastructure			95,000		95,000			736
737				SC Vietnam Veterans Program			30,000		30,000			737
738												738
739				Other Funds Adjustments:								739





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						State		Federal	Other	Total		
							FY 2021-22					
							Capital					
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					Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line
787				Emma Wright Fuller Foundation (Fuller Normal Institute)			250,000		250,000			787
788				St. Clare Maternity Home			200,000		200,000			788
789				Digital Literacy Project			500,000		500,000			789
790				FoodShare SC			200,000		200,000			790
791				Colorectal Cancer Prevention Network			250,000		250,000			791
792				Sight Savers Child Vision Screening			250,000		250,000			792
793				SC Cancer Alliance			500,000		500,000			793
794				Forrester Behavioral Health			2,000,000		2,000,000			794
795				Genesis Health Care, Inc.			1,500,000		1,500,000			795
796				Palmetto Men's Center - HopeHealth			1,000,000		1,000,000			796
797				Women In Unity			300,000		300,000			797
798				Women In Unity - Veto 33			(300,000)		(300,000)			798
799				The Hive Community Organization			150,000		150,000			799
800				The Hive Community Organization - Veto 34			(150,000)		(150,000)			800
801				Helping Hands			250,000		250,000			801
802				Nicholtown Child and Family Collaborative			25,000		25,000			802
803				Nicholtown Child and Family Collaborative - Veto 35			(25,000)		(25,000)			803
804				Med Ex Academy			100,000		100,000			804
805				Barksdale Foundation Sickie Cell Unit			500,000		500,000			805
806				Pregnancy Center and Clinic of the Low Country			50,000		50,000			806
807				Shoreline Behavioral Health			1,000,000		1,000,000			807
808				Abbeville County DSS/DHHS			100,000		100,000			808
809				Mobile Medical Units			190,000		190,000			809
810				Community Health Workers Association			1,000,000		1,000,000			810
811				Dianne's Call			150,000		150,000			811
812				Brain Injury Association			374,500		374,500			812
813				Community Medicine Foundation			500,000		500,000			813
814				Upstate Family Resource Center			900,000		900,000			814
815				Connie Maxwell Children's Ministries Healing Center			250,000		250,000			815
816				Moncks Corner Mental Health Gym			250,000		250,000			816
817				Pathways Community Center Fire Suppression			500,000		500,000			817
818				Hope Center			50,000		50,000			818
819				The Medi			50,000		50,000			819
820				Project NOLA			250,000		250,000			820
821				Medical Ministries			500,000		500,000			821
822												822
823				Federal Funds Adjustments:								823
824				Maintenance of Effort Annualization					219,359,786		219,359,786	824
825				Long Term Care Services					115,113,750		115,113,750	825
826				Provider Rates					71,190,000		71,190,000	826
827												827
828				Other Funds Adjustments:								828
829				Maintenance of Effort Annualization						5,465,618	5,465,618	829
830				Provider Rates						15,520,000	15,520,000	830
831												831
832				SUBTOTAL INCREMENTAL ADJUSTMENTS		400,353,838	91,964,500		492,318,338	405,663,536	20,985,618	832
833				SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,828,473,275			1,920,437,775	5,882,191,718	1,057,905,466	833

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							FY 2021-22						
						Part IA	Capital						
					FY 2022-23	Nonrecurring	Reserve						
					Agency	Recurring Funds	Fund	Total	Federal	Other	Total		
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
834													834
835	J040	34	Department of Health & Environmental Control		150,563,275				150,563,275	286,140,200	220,899,732	657,603,207	835
836			State Funds Adjustments:										836
837			Recruitment and Retention			3,000,000			3,000,000			3,000,000	837
838			Law Enforcement Recruitment and Retention			46,684			46,684			46,684	838
839			EMS Association Recruitment and Retention				1,600,000		1,600,000			1,600,000	839
840			Dam Safety Emergency Funds			598,878			598,878			598,878	840
841			ePermitting Project Completion				5,039,612		5,039,612			5,039,612	841
842			PFAS Remediation				10,000,000		10,000,000			10,000,000	842
843			Ocean Outfalls - Myrtle Beach				30,000,000		30,000,000			30,000,000	843
844			Ocean Outfalls - North Myrtle Beach				10,000,000		10,000,000			10,000,000	844
845			New Morning Foundation				1,875,000		1,875,000			1,875,000	845
846			Hazardous Waste Contingency Fund				2,000,000		2,000,000			2,000,000	846
847			Conestee Dam Emergency Mitigation				3,000,000		3,000,000			3,000,000	847
848			Town of Honea Path - Chiquola Mills Site Remediation				1,000,000		1,000,000			1,000,000	848
849			Clarendon County Abandonment of Wells				82,500		82,500			82,500	849
850			SCBio				200,000		200,000			200,000	850
851			Aynor Stormwater Project				650,000		650,000			650,000	851
852			Harleyville Sewer Projects				350,000		350,000			350,000	852
853			Ridgeway Water Tower Maintenance				100,000		100,000			100,000	853
854			Impact Fees for Water/Sewer Construction				500,000		500,000			500,000	854
855			Orangeburg - DPU Water Study				10,000		10,000			10,000	855
856			York County - York Upper and Lower Reservoir Dam Remediation				200,000		200,000			200,000	856
857			York County Elevated Storage Tank				400,000		400,000			400,000	857
858			York Water Filtration Plant Environmental Remediation				700,000		700,000			700,000	858
859			York County Fishing Creek Waste Water Treatment Plant Upgrades				1,500,000		1,500,000			1,500,000	859
860			York County Water Line Replacement				1,500,000		1,500,000			1,500,000	860
861			Catawba Wateree Water Supply Master Plan				500,000		500,000			500,000	861
862			Chester Wastewater Connection to Rock Hill				10,000,000		10,000,000			10,000,000	862
863			Windemere Basin Study and Outfall Maintenance				1,500,000		1,500,000			1,500,000	863
864			Sumter County Utility System Upgrades				3,700,000		3,700,000			3,700,000	864
865			James Island Watershed Restoration - Pollution Mitigation				1,000,000		1,000,000			1,000,000	865
866			Nursing Program Expansion and Retention				2,000,000		2,000,000			2,000,000	866
867			Wachesaw Outfall Project				1,200,000		1,200,000			1,200,000	867
868													868
869			Federal Funds Adjustments:										869
870			Dam Safety Staff Support - FTE Transfer										870
871			Recruitment and Retention - FTE Transfer										871
872													872
873			Other Funds Adjustments:										873
874			Recruitment and Retention - FTE Transfer										874
875													875
876			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,645,562	90,607,112		94,252,674			94,252,674	876
877			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL			154,208,837			244,815,949	286,140,200	220,899,732	751,855,881	877
878													878
879	J120	35	Department of Mental Health		284,733,604				284,733,604	22,270,928	266,356,451	573,360,983	879
880			State Funds Adjustments:										880

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				& FY 2021-22 Capital Reserve Fund Bill, H. 5151									
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							FY 2021-22						
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					Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other		
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line	
1022				Rental Assistance						451,000		451,000	1022
1023				Employee Benefits						27,000		27,000	1023
1024													1024
1025				Other Funds Adjustments:									1025
1026				Housing Initiatives							53,100	53,100	1026
1027				Executive Administration and Special Projects							1,134,003	1,134,003	1027
1028				Support Services							944,000	944,000	1028
1029				Mortgage Servicing							102,983	102,983	1029
1030				Mortgage Production							43,000	43,000	1030
1031				Finance							195,000	195,000	1031
1032				Housing Tax Credits							222,000	222,000	1032
1033				Employee Benefits							219,841	219,841	1033
1034													1034
1035				SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000		100,000	12,197,453	2,913,927	15,211,380	1035
1036				SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					100,000	194,312,956	38,781,824	233,194,780	1036
1037													1037
1038	P120	43		Forestry Commission	24,112,125				24,112,125	4,763,560	11,678,713	40,554,398	1038
1039				State Funds Adjustments:									1039
1040				Firefighting and Service Capacity		1,750,000			1,750,000			1,750,000	1040
1041				Outreach Capacity		105,000			105,000			105,000	1041
1042				Stream Crossing Cost Share Program		125,000			125,000			125,000	1042
1043				Fire Support Aircraft			425,000		425,000			425,000	1043
1044				Wee Tee State Forest Bridge Replacement			4,500,000		4,500,000			4,500,000	1044
1045													1045
1046				Federal Funds Adjustments:									1046
1047													1047
1048				Other Funds Adjustments:									1048
1049				Firefighting and Service Capacity - FTE Transfer									1049
1050													1050
1051				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,980,000	4,925,000		6,905,000			6,905,000	1051
1052				SUBTOTAL FORESTRY COMMISSION		26,092,125			31,017,125	4,763,560	11,678,713	47,459,398	1052
1053													1053
1054	P160	44		Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	1054
1055				State Funds Adjustments:									1055
1056				Market News Reporting		350,000			350,000			350,000	1056
1057				Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion		200,000			200,000			200,000	1057
1058				Local Farmers Markets Enhancements			3,000,000		3,000,000			3,000,000	1058
1059				York County 4H Arena			500,000		500,000			500,000	1059
1060				Statewide Agriculture Museum			100,000		100,000			100,000	1060
1061				Foothills Agriculture Center Projects			650,000		650,000			650,000	1061
1062				South Carolina Ag in the Classroom			750,000		750,000			750,000	1062
1063													1063
1064				Federal Funds Adjustments:									1064
1065													1065
1066				Other Funds Adjustments:									1066
1067				Market News Reporting - FTE Transfer									1067
1068													1068



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							FY 2021-22 Capital Reserve					
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Line											Line	
1116			Law Enforcement Retention and Recruitment			3,423,747		3,423,747			3,423,747	1116
1117			Law Enforcement - New Class and Operating			1,755,798	676,500	2,432,298			2,432,298	1117
1118			Water Planning, Mapping and Monitoring			861,000	3,500,000	4,361,000			4,361,000	1118
1119			Marine Infrastructure				1	1			1	1119
1120			Marine Infrastructure - Veto 46				(1)	(1)			(1)	1120
1121			Fish Hatcheries and State Lakes Maintenance & Repair				2,700,000	2,700,000			2,700,000	1121
1122			Land Conservation				40,000,000	40,000,000			40,000,000	1122
1123			Infrastructure Needs				15,100,000	15,100,000			15,100,000	1123
1124			Waterfowl Impoundments Infrastructure Maintenance				2,727,000	2,727,000			2,727,000	1124
1125			Field/Regional Office and Building Maintenance				1,000,000	1,000,000			1,000,000	1125
1126			Shooting Ranges and Dove Fields				1	1			1	1126
1127			Internal Roads and Farm Bridges and Boat Ramp Maintenance				1	1			1	1127
1128			Internal Roads and Farm Bridges and Boat Ramp Maintenance - Veto 47				(1)	(1)			(1)	1128
1129			Lake Santee Boat Landing				4,000,000	4,000,000			4,000,000	1129
1130												1130
1131			Federal Funds Adjustments:									1131
1132			Law Enforcement						1,685,107		1,685,107	1132
1133			Staff Retention and Recruitment						302,583		302,583	1133
1134												1134
1135			Other Funds Adjustments:									1135
1136			Marine Resources Center Infrastructure Support							(504,405)	(504,405)	1136
1137			Heritage Trust (NR)							1,000,000	1,000,000	1137
1138			Program Staff and Operating							4,725,664	4,725,664	1138
1139			Staff Retention and Recruitment							355,217	355,217	1139
1140												1140
1141			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,593,816	70,703,501	81,297,317	1,987,690	5,576,476	88,861,483	1141
1142			SUBTOTAL DEPT. OF NATURAL RESOURCES			53,824,219		124,527,720	33,736,325	54,972,253	213,236,298	1142
1143												1143
1144	P260	48	Sea Grant Consortium	841,049				841,049	4,550,000	450,000	5,841,049	1144
1145			State Funds Adjustments:									1145
1146			Increased and Improved Communication			68,415		68,415			68,415	1146
1147			Increased Capacity to Manage Grants			68,415		68,415			68,415	1147
1148												1148
1149			Federal Funds Adjustments:									1149
1150												1150
1151			Other Funds Adjustments:									1151
1152												1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS			136,830		136,830			136,830	1153
1154			SUBTOTAL SEA GRANT CONSORTIUM			977,879		977,879	4,550,000	450,000	5,977,879	1154
1155												1155
1156	P280	49	Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	123,323,115	1156
1157			State Funds Adjustments:									1157
1158			Administrative Services			525,000		525,000			525,000	1158
1159			Regional Promotions - SCATR			600,000	1,100,000	1,700,000			1,700,000	1159
1160			State Park Enhancements				16,000,000	16,000,000			16,000,000	1160
1161			State Parks Road Paving - Statewide				1	1			1	1161
1162			State Parks Road Paving - Statewide - Veto 48				(1)	(1)			(1)	1162



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							FY 2021-22					
							Capital					
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Line											Line	
1163			Campground Utility Replacement			1		1			1	1163
1164			Campground Utility Replacement - Veto 49			(1)		(1)			(1)	1164
1165			Statewide Campground Comfort Stations			1		1			1	1165
1166			Statewide Campground Comfort Stations - Veto 50			(1)		(1)			(1)	1166
1167			Statewide Exhibits			500,000		500,000			500,000	1167
1168			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades			500,000		500,000			500,000	1168
1169			Asbestos, Mold, Mildew and Lead Abatement - Phase 6			500,000		500,000			500,000	1169
1170			Santee Cabin Renovation			3,000,000		3,000,000			3,000,000	1170
1171			Cheraw State Park Cabins			1,000,000		1,000,000			1,000,000	1171
1172			Murells Inlet Dredging			1		1			1	1172
1173			Murells Inlet Dredging - Veto 51			(1)		(1)			(1)	1173
1174			Edisto Beach Renourishment			7,500,000		7,500,000			7,500,000	1174
1175			Cabin Construction and Renovations			1		1			1	1175
1176			Cabin Construction and Renovations - Veto 52			(1)		(1)			(1)	1176
1177			Hunting Island			250,000		250,000			250,000	1177
1178			Hunting Island - Veto 19			(250,000)		(250,000)			(250,000)	1178
1179			Destination Specific Grants			15,000,000		15,000,000			15,000,000	1179
1180			Regional Tourism Advertising			4,000,000		4,000,000			4,000,000	1180
1181			Palmetto Trail			2,000,000		2,000,000			2,000,000	1181
1182			Foothills Trail Maintenance			100,000		100,000			100,000	1182
1183			African American Tourism Institute			25,000		25,000			25,000	1183
1184			Summerville Miracle League - ADA Compliant Field			180,000		180,000			180,000	1184
1185			Town of Summerville - Maple Street Extension Pedestrian Safety Improvements			1,000,000		1,000,000			1,000,000	1185
1186			Historic Penn Center Restoration			900,000		900,000			900,000	1186
1187			Dolly Cooper Park Improvements			1		1			1	1187
1188			Dolly Cooper Park Improvements - Veto 72			(1)		(1)			(1)	1188
1189			City of York City Park - Phase II			100,000		100,000			100,000	1189
1190			City of Campobello - Community Center Project			200,000		200,000			200,000	1190
1191			Slater Hall			50,000		50,000			50,000	1191
1192			City of Newberry - Downtown Beautification			75,000		75,000			75,000	1192
1193			Historic Mitchelville - Site Preservation and Development			1,200,000		1,200,000			1,200,000	1193
1194			Fairfield County Recreation Center			35,000		35,000			35,000	1194
1195			Abbeville County Small Town Historical and Recreation			30,000		30,000			30,000	1195
1196			Anderson County Small Town Historical and Recreation			50,000		50,000			50,000	1196
1197			City of Calhoun Falls - Recreational Facility			44,000		44,000			44,000	1197
1198			City of Calhoun Falls - Baseball Field Update			15,500		15,500			15,500	1198
1199			McCormick County - Nuisance Buildings/Properties			300,000		300,000			300,000	1199
1200			Town of Lowndesville			5,000		5,000			5,000	1200
1201			Greenwood Recreation			10,000		10,000			10,000	1201
1202			City of Saluda			5,000		5,000			5,000	1202
1203			City of Ninety-Six			5,000		5,000			5,000	1203
1204			Town of Hodges			5,000		5,000			5,000	1204
1205			Town of Ware Shoals			5,000		5,000			5,000	1205
1206			Town of Troy			5,000		5,000			5,000	1206
1207			Town of McCormick			5,000		5,000			5,000	1207
1208			Carolina Cup Equipment and Repairs			1		1			1	1208
1209			Carolina Cup Equipment and Repairs - Veto 73			(1)		(1)			(1)	1209

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Line				Beginning Base	Recurring Funds	H. 5150	Fund	Total	Federal	Other	Total
							H.5151	State Funds	Funds	Funds	Funds
1210			Cherry Grove FFA Camp			50,000		50,000			50,000
1211			Tourism Congestion Improvements - Hwy 90			900,000		900,000			900,000
1212			City of Orangeburg - Civil Rights Museum			250,000		250,000			250,000
1213			Orangeburg County - Lake Edisto Park Boardwalk			500,000		500,000			500,000
1214			Orangeburg County - Homeless Shelter Renovations			450,000		450,000			450,000
1215			Lower Richland Diamond Festival			30,000		30,000			30,000
1216			Statewide African American History Tourism and Marketing			2,000,000		2,000,000			2,000,000
1217			Westend Neighborhood Park Construction			500,000		500,000			500,000
1218			Westend Neighborhood Park Construction - Veto 20			(500,000)		(500,000)			(500,000)
1219			Anson Burial Memorial Fund			100,000		100,000			100,000
1220			Butler Heritage Foundation - Economic Development/Community Investment			500,000		500,000			500,000
1221			City of Bishopville Recreation Facilities			400,000		400,000			400,000
1222			Lake Paul Wallace Maintenance and Revitalization			500,000		500,000			500,000
1223			Enoree Community Revitalization			100,000		100,000			100,000
1224			Enoree Community Revitalization - Veto 40			(100,000)		(100,000)			(100,000)
1225			Hunters for the Hungry			100,000		100,000			100,000
1226			Colleton County Green Pond Community Center			324,000		324,000			324,000
1227			Swan Lake Iris Gardens/Shotpouch Greenway			350,000		350,000			350,000
1228			Town of Arcadia Lakes Beautification			500,000		500,000			500,000
1229			City of Conway - Wetland Park Boardwalk Trails and Gardens			250,000		250,000			250,000
1230			City of Conway - Riverwalk Connection to Kingston Lake			750,000		750,000			750,000
1231			Greeleyville Pavilion			15,000		15,000			15,000
1232			Greeleyville Pavilion - Veto 41			(15,000)		(15,000)			(15,000)
1233			West Columbia - Riverfront Repair and Expansion			5,000,000		5,000,000			5,000,000
1234			Riverbanks Zoo and Gardens			1,000,000		1,000,000			1,000,000
1235			Rosenwald School			500,000		500,000			500,000
1236			Morris Island Lighthouse Interior Repairs			400,000		400,000			400,000
1237			American Landmark Middleton Place Foundation - Infrastructure Repairs			75,000		75,000			75,000
1238			Dorchester Heritage Museum - Capital Fund Drive			75,000		75,000			75,000
1239			American Legion Post 170			43,000		43,000			43,000
1240			PGA Championship			5,000,000		5,000,000			5,000,000
1241			Saluda Grade Rail Trail			5,000,000		5,000,000			5,000,000
1242			Lancaster County Recreational Facility			750,000		750,000			750,000
1243			Friends of Harbison State Forest			250,000		250,000			250,000
1244			Finlay Park			1,000,000		1,000,000			1,000,000
1245			Holocaust Council			1,000,000		1,000,000			1,000,000
1246			Anne Frank Center			2,000,000		2,000,000			2,000,000
1247			Fort Howell Park Renovations			45,000		45,000			45,000
1248			Outside Hilton Head Foundation			125,000		125,000			125,000
1249			Swamp Rabbit Trail			500,000		500,000			500,000
1250			Isle of Palms Harbor Dredging			1,500,000		1,500,000			1,500,000
1251			Medal of Honor Leadership and Education Foundation			4,000,000		4,000,000			4,000,000
1252			Green Crescent Trail Phase II of II			800,000		800,000			800,000
1253			Socastee Park			5,000,000		5,000,000			5,000,000
1254			Socastee Park Veto 38			(5,000,000)		(5,000,000)			(5,000,000)
1255			Manchester Trailways			25,000		25,000			25,000
1256			Kings Mountain State Park			250,000		250,000			250,000

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						State		Federal	Other	Total			
							FY 2021-22						
							Capital						
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					Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other		
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line	
1257				Carolina Cup			500,000		500,000			500,000	1257
1258				Carolina Cup - Veto 21			(500,000)		(500,000)			(500,000)	1258
1259				Greenville Zoo			1,000,000		1,000,000			1,000,000	1259
1260				Spanish Moss Trail Pedestrian Crossing			200,000		200,000			200,000	1260
1261				Hunting Island Lighthouse Stair Repair			1,000,000		1,000,000			1,000,000	1261
1262				Lexington Greenway Extension			8,000,000		8,000,000			8,000,000	1262
1263				Surfside Pier			1,000,000		1,000,000			1,000,000	1263
1264				Magnolia Building Renovation			800,000		800,000			800,000	1264
1265				Bobby Richardson Park			1,750,000		1,750,000			1,750,000	1265
1266				Sumter County Trailhead and Pedestrian Access			3,000,000		3,000,000			3,000,000	1266
1267				Patriot Hall Renovation			4,600,000		4,600,000			4,600,000	1267
1268				Patriot Park Expansion/Miracle Park			5,000,000		5,000,000			5,000,000	1268
1269				Giving Hope Gardens			200,000		200,000			200,000	1269
1270				Criterion Club of Dillon			125,000		125,000			125,000	1270
1271				Criterion Club of Dillon - Veto 22			(125,000)		(125,000)			(125,000)	1271
1272				Town of Lake View - Hilltop Park			145,000		145,000			145,000	1272
1273				City of Dillon Golf Course - Maintenance Needs			1,100,000		1,100,000			1,100,000	1273
1274				Main Street Dillon - SC Streetscape			1,250,000		1,250,000			1,250,000	1274
1275				Coulter Academy			500,000		500,000			500,000	1275
1276				Old Marlboro Community Center - King Street			750,000		750,000			750,000	1276
1277				Marlboro County Recreation Facilities			2,000,000		2,000,000			2,000,000	1277
1278				Heyward House			500,000		500,000			500,000	1278
1279				Heyward House - Veto 37			(500,000)		(500,000)			(500,000)	1279
1280				MI Bike Path			325,000		325,000			325,000	1280
1281				Revolutionary Park			30,000		30,000			30,000	1281
1282				City of Liberty Rec Center			50,000		50,000			50,000	1282
1283				Pickens County YMCA			1,000,000		1,000,000			1,000,000	1283
1284				SC Athletic Coaches Association - North vs. South All Star Game			100,000		100,000			100,000	1284
1285				North Augusta Miracle Field			500,000		500,000			500,000	1285
1286				Springfield Multipurpose Community & Recreation Center			1,800,000		1,800,000			1,800,000	1286
1287				West Orangeburg Community Center			2,000,000		2,000,000			2,000,000	1287
1288				West Orangeburg Community Center - Veto 39			(2,000,000)		(2,000,000)			(2,000,000)	1288
1289				CR Neal Center			300,000		300,000			300,000	1289
1290				Trinity Education Community and Conference Center			300,000		300,000			300,000	1290
1291				St. Michael's Historic Slave Cemetery			40,000		40,000			40,000	1291
1292				Wassamassaw Recreational Park			20,000		20,000			20,000	1292
1293				Pineville/Eadytown Community Park			30,000		30,000			30,000	1293
1294				Cross Community Center			30,000		30,000			30,000	1294
1295				YMCA Cane Bay			50,000		50,000			50,000	1295
1296				Antioch Multi-Purpose Building			200,000		200,000			200,000	1296
1297				Antioch Multi-Purpose Building - Veto 23			(200,000)		(200,000)			(200,000)	1297
1298				Dorchester Heritage Center			500,000		500,000			500,000	1298
1299				Manning Church Street Park Development			699,500		699,500			699,500	1299
1300				St. Luke Community Basketball Court Reno - Florence County			25,000		25,000			25,000	1300
1301				Youth Center Renovations			250,000		250,000			250,000	1301
1302				Ridgeway Splashpad			50,000		50,000			50,000	1302
1303				Sandy Run Walking Trail - Calhoun County			100,000		100,000			100,000	1303

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Line												Line
1304				Orangeburg - Whitaker Park Upgrades			350,000	350,000			350,000	1304
1305				Calhoun County Recreational Facility Upgrades and Marketing			500,000	500,000			500,000	1305
1306				Penn Center - St. Helena Island			1,027,800	1,027,800			1,027,800	1306
1307				Township Auditorium			100,000	100,000			100,000	1307
1308				Township Auditorium - Veto 27			(100,000)	(100,000)			(100,000)	1308
1309				Elmwood Park Cemetery			100,000	100,000			100,000	1309
1310				YMCA of Columbia			150,000	150,000			150,000	1310
1311				State Museum			350,000	350,000			350,000	1311
1312				State Museum - Veto 24			(350,000)	(350,000)			(350,000)	1312
1313				Columbia Urban League			500,000	500,000			500,000	1313
1314				City of Columbia Greenway			1,500,000	1,500,000			1,500,000	1314
1315				Williams Street Gateway Infrastructure Project			9,000,000	9,000,000			9,000,000	1315
1316				International African American Museum			1,000,000	1,000,000			1,000,000	1316
1317				Seneca Event Center			10,000,000	10,000,000			10,000,000	1317
1318				Lake Warren State Park			1,000,000	1,000,000			1,000,000	1318
1319				Darlington Raceway			500,000	500,000			500,000	1319
1320				Arts Center at Fountain Park			1,000,000	1,000,000			1,000,000	1320
1321				Southeastern Wildlife Expo			300,000	300,000			300,000	1321
1322				Charleston Wine & Food Festival			300,000	300,000			300,000	1322
1323				Charleston Wine & Food Festival - Veto 25			(300,000)	(300,000)			(300,000)	1323
1324				Spoletto Festival			500,000	500,000			500,000	1324
1325				Explore Black Charleston/ Columbia			100,000	100,000			100,000	1325
1326				Riverbanks Zoo			1,000,000	1,000,000			1,000,000	1326
1327				SC Aquarium			8,000,000	8,000,000			8,000,000	1327
1328				Office of Tourism Analysis			1,000,000	1,000,000			1,000,000	1328
1329				Office of Tourism Analysis - Veto 26			(1,000,000)	(1,000,000)			(1,000,000)	1329
1330				Angel Oak Park & Preserve			3,000,000	3,000,000			3,000,000	1330
1331				Dolly Cooper Park			500,000	500,000			500,000	1331
1332				Festival on the Avenue			100,000	100,000			100,000	1332
1333				West End Neighborhood Park			1,050,000	1,050,000			1,050,000	1333
1334				City of Sumter N. Main Corridor Improvement			1,100,000	1,100,000			1,100,000	1334
1335				South Sumter Park			2,500,000	2,500,000			2,500,000	1335
1336				Lee State Park			75,000	75,000			75,000	1336
1337				Goodale State Park			175,000	175,000			175,000	1337
1338				Anderson YMCA			300,000	300,000			300,000	1338
1339				Fountain Inn Main Street Enhancements			1,000,000	1,000,000			1,000,000	1339
1340				Jones Mill Historic Site and Park			1,600,000	1,600,000			1,600,000	1340
1341				Sanctified Hill Park			2,500,000	2,500,000			2,500,000	1341
1342				Lexington County Conference Center			5,000,000	5,000,000			5,000,000	1342
1343				Film Incentives			7,000,000	7,000,000			7,000,000	1343
1344				Rembert Black Cowboy Festival			25,000	25,000			25,000	1344
1345												1345
1346				Federal Funds Adjustments:								1346
1347												1347
1348				Other Funds Adjustments:								1348
1349				State Park Service Authorization Increase						3,494,442	3,494,442	1349
1350												1350



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Line												Line
1398				SUBTOTAL INCREMENTAL ADJUSTMENTS					18,000	600,000	618,000	1398
1399				SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	1399
1400												1400
1401	P360	52		Patriots Point Development Authority						13,836,012	13,836,012	1401
1402				Other Funds Adjustments:								1402
1403												1403
1404				SUBTOTAL INCREMENTAL ADJUSTMENTS								1404
1405				SUBTOTAL PATRIOTS POINT AUTHORITY						13,836,012	13,836,012	1405
1406												1406
1407	P400	53		Conservation Bank	9,080,383			9,080,383	10,000,000	5,000,000	24,080,383	1407
1408				State Funds Adjustments:								1408
1409				Conservation Grant Funding		3,000,000	25,000,000	28,000,000			28,000,000	1409
1410												1410
1411				Federal Funds Adjustments:								1411
1412												1412
1413				Other Funds Adjustments:								1413
1414												1414
1415				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	25,000,000	28,000,000			28,000,000	1415
1416				SUBTOTAL CONSERVATION BANK		12,080,383		37,080,383	10,000,000	5,000,000	52,080,383	1416
1417												1417
1418	P450	54		Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,484,000	44,219,656	1418
1419				State Funds Adjustments:								1419
1420				Planning and Technical Assistance - Small and Rural Utilities		1,500,000		1,500,000			1,500,000	1420
1421												1421
1422				Federal Funds Adjustments:								1422
1423												1423
1424				Other Funds Adjustments:								1424
1425				Other Funds Authorization Increase						590,000	590,000	1425
1426												1426
1427				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000		1,500,000		590,000	2,090,000	1427
1428				SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		23,535,656		23,535,656	700,000	22,074,000	46,309,656	1428
1429												1429
1430	B040	57		Judicial Department	79,602,552			79,602,552	835,393	22,123,000	102,560,945	1430
1431				State Funds Adjustments:								1431
1432				Court Administration Positions		6,000,000		6,000,000			6,000,000	1432
1433				Docket Liaisons		1,500,000		1,500,000			1,500,000	1433
1434				Court Education Program		500,000		500,000			500,000	1434
1435				Court of Appeals Personnel for Case Backlog		463,425		463,425			463,425	1435
1436				Court of Appeals New Courtroom and Office Space			1,641,410	1,641,410			1,641,410	1436
1437												1437
1438				Federal Funds Adjustments:								1438
1439												1439
1440				Other Funds Adjustments:								1440
1441				Reduce Other Funded FTEs								1441
1442												1442
1443				SUBTOTAL INCREMENTAL ADJUSTMENTS		8,463,425	1,641,410	10,104,835			10,104,835	1443
1444				SUBTOTAL JUDICIAL DEPARTMENT		88,065,977		89,707,387	835,393	22,123,000	112,665,780	1444

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								FY 2021-22				
								Capital				
								Reserve				
					FY 2022-23	Part IA	Nonrecurring	Fund				
					Agency	Recurring Funds	Proviso		Total	Federal	Other	
					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Total





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							FY 2021-22					
						Part IA	Capital					
					FY 2022-23	Nonrecurring	Reserve					
					Agency	Proviso	Fund					
					Beginning Base	H. 5150	H.5151	Total	Federal	Other	Total	
						Recurring Funds		State Funds	Funds	Funds	Funds	
						H. 5150	118.19					
			</									

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Line												Line
1727												1727
1728	R200	78	Department of Insurance	6,250,283				6,250,283		14,030,754	20,281,037	1728
1729			State Funds Adjustments:									1729
1730												1730
1731			Other Funds Adjustments:									1731
1732												1732
1733			SUBTOTAL INCREMENTAL ADJUSTMENTS									1733
1734			SUBTOTAL DEPARTMENT OF INSURANCE			6,250,283		6,250,283		14,030,754	20,281,037	1734
1735												1735
1736	R230	79	Board of Financial Institutions							5,816,804	5,816,804	1736
1737			Other Funds Adjustments:									1737
1738			Other Fund Authorization Increase							555,000	555,000	1738
1739												1739
1740			SUBTOTAL INCREMENTAL ADJUSTMENTS							555,000	555,000	1740
1741			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							6,371,804	6,371,804	1741
1742												1742
1743	R280	80	Department of Consumer Affairs	1,982,502				1,982,502		2,218,896	4,201,398	1743
1744			State Funds Adjustments:									1744
1745												1745
1746			Other Funds Adjustments:									1746
1747			Other Fund Authorization Increase							168,281	168,281	1747
1748			Compliance Tracking Database (NR)							60,000	60,000	1748
1749												1749
1750			SUBTOTAL INCREMENTAL ADJUSTMENTS							228,281	228,281	1750
1751			SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,982,502		1,982,502		2,447,177	4,429,679	1751
1752												1752
1753	R360	81	Department of Labor, Licensing & Regulation	5,558,113				5,558,113	3,904,264	47,038,208	56,500,585	1753
1754			State Funds Adjustments:									1754
1755			State Fire Marshal - USAR Funding				5,000,000	5,000,000			5,000,000	1755
1756			PTSD Program			125,000		125,000			125,000	1756
1757			Agency Technology Upgrades				2,000,000	2,000,000			2,000,000	1757
1758			Emergency Response Task Force – Regional Team Equipment				5,000,000	5,000,000			5,000,000	1758
1759			Emergency Response Task Force – USAR – SC Task Force 1 Equipment				12,000,000	12,000,000			12,000,000	1759
1760			USAR Building Renovation				2,750,000	2,750,000			2,750,000	1760
1761			EMT Training				850,000	850,000			850,000	1761
1762			USAR Headquarters and Emergency Operations Centers				3,000,000	3,000,000			3,000,000	1762
1763			Slater Marietta Fire Department				250,000	250,000			250,000	1763
1764			Fairfield County Fire Service Firefighter Air Packs				400,000	400,000			400,000	1764
1765			Town of Patrick Fire Department Equipment				250,000	250,000			250,000	1765
1766			City of Marion Fire Department				95,000	95,000			95,000	1766
1767			Lexington County Fire Service				1,000,000	1,000,000			1,000,000	1767
1768			Western York County Fire Department				250,000	250,000			250,000	1768
1769			Fort Lawn Fire Department - Gallo Winery				2,000,000	2,000,000			2,000,000	1769
1770			Boiling Springs Fire Department				1,600,000	1,600,000			1,600,000	1770
1771			Piedmont Fire Department				200,000	200,000			200,000	1771
1772			V-SAFE				3,000,000	3,000,000			3,000,000	1772
1773			Anderson County Fire Service				150,000	150,000			150,000	1773

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			<b>&amp; FY 2021-22 Capital Reserve Fund Bill, H. 5151</b>								
					State			Federal	Other	Total	
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Line							Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1774											1774
1775			<u>Federal Funds Adjustments:</u>								1775
1776											1776
1777			<u>Other Funds Adjustments:</u>								1777
1778			Personal Services - Health Insurance and Employer Contributions						752,000	752,000	1778
1779			Personal Services - Personal and Occupational Licensing						1,300,000	1,300,000	1779
1780											1780
1781			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000	39,795,000	39,920,000		2,052,000	41,972,000	1781
1782			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,683,113		45,478,113	3,904,264	49,090,208	98,472,585	1782
1783											1783
1784	R400	82	Department of Motor Vehicles	98,509,574			98,509,574	1,700,000	15,747,596	115,957,170	1784
1785			<u>State Funds Adjustments:</u>								1785
1786			Infrastructure Maintenance Fee Quality Assurance Team		220,300		220,300			220,300	1786
1787			Motor Carrier System Maintenance		495,450		495,450			495,450	1787
1788			Functional Capability Gaps		3,000,000		3,000,000			3,000,000	1788
1789			Career Pathing Plan		4,100,000		4,100,000			4,100,000	1789
1790			Rental Car Plate Management Program		168,700		168,700			168,700	1790
1791			Established Motor Carrier Service State Program		905,504	1,092,000	1,997,504			1,997,504	1791
1792			CDL Testing Site Expansion			3,201,370	3,201,370			3,201,370	1792
1793											1793
1794			<u>Federal Funds Adjustments:</u>								1794
1795											1795
1796			<u>Other Funds Adjustments:</u>								1796
1797											1797
1798			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,889,954	4,293,370	13,183,324			13,183,324	1798
1799			SUBTOTAL DEPT. OF MOTOR VEHICLES		107,399,528		111,692,898	1,700,000	15,747,596	129,140,494	1799
1800											1800
1801	R600	83	Department of Employment & Workforce	507,385			507,385	150,987,848	16,017,884	167,513,117	1801
1802			<u>State Funds Adjustments:</u>								1802
1803			Be Pro Be Proud			642,500	642,500			642,500	1803
1804											1804
1805			<u>Federal Funds Adjustments:</u>								1805
1806											1806
1807			<u>Other Funds Adjustments:</u>								1807
1808											1808
1809			SUBTOTAL INCREMENTAL ADJUSTMENTS			642,500	642,500			642,500	1809
1810			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		507,385		1,149,885	150,987,848	16,017,884	168,155,617	1810
1811											1811
1812	U120	84	Department of Transportation	57,270			57,270		2,479,624,237	2,479,681,507	1812
1813			<u>State Funds Adjustments:</u>								1813
1814			Federal Infrastructure Investment and Jobs Act (State Match)		120,000,000		120,000,000			120,000,000	1814
1815			Rural Interstate Funding			133,636,230	133,636,230			133,636,230	1815
1816			Surface Transportation Resiliency Studies			1	1			1	1816
1817			<b>Surface Transportation Resiliency Studies - Veto 63</b>			(1)	(1)			(1)	1817
1818			City of York Lincoln Road Sidewalk Installation			400,000	400,000			400,000	1818
1819			Hampton County - Exit 38 Public Safety Upgrades			200,000	200,000			200,000	1819
1820			City of Easley - Congestion Mitigation			500,000	500,000			500,000	1820

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						State		Federal	Other	Total			
							FY 2021-22						
						Part IA	Capital						
					FY 2022-23	Nonrecurring	Reserve						
					Agency	Recurring Funds	Fund	Total	Federal	Other	Total		
Line					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line	
1821				Left Lane Drivers Signage			50,000		50,000		50,000	1821	
1822												1822	
1823				Other Funds Adjustments:								1823	
1824				Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						138,664,956	138,664,956	1824	
1825				Engineering & Construction/ Highway Fund						(79,901,463)	(79,901,463)	1825	
1826				Act 176						6,500,000	6,500,000	1826	
1827				Engineering Construction/ Port Access Road						(2,840,000)	(2,840,000)	1827	
1828				Cross Island Toll Fund						(6,232,394)	(6,232,394)	1828	
1829				Keep SC Beautiful						128,000	128,000	1829	
1830				FTE Reduction								1830	
1831												1831	
1832				SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000	134,786,230		254,786,230	56,319,099	311,105,329	1832	
1833				SUBTOTAL DEPARTMENT OF TRANSPORTATION		120,057,270			254,843,500	2,535,943,336	2,790,786,836	1833	
1834												1834	
1835	U150	85		Infrastructure Bank Board						126,231,870	126,231,870	1835	
1836				Other Funds Adjustments:								1836	
1837				Other Fund Authorization Increase						8,000	8,000	1837	
1838												1838	
1839				SUBTOTAL INCREMENTAL ADJUSTMENTS						8,000	8,000	1839	
1840				SUBTOTAL INFRASTRUCTURE BANK BOARD						126,239,870	126,239,870	1840	
1841												1841	
1842	U200	86		County Transportation Funds						148,000,000	148,000,000	1842	
1843				State Funds Adjustments:								1843	
1844				CTC Acceleration Fund			250,000,000		250,000,000		250,000,000	1844	
1845												1845	
1846				Other Funds Adjustments:								1846	
1847				County Transportation Program Fund						6,574,976	6,574,976	1847	
1848												1848	
1849				SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000		250,000,000	6,574,976	256,574,976	1849	
1850				SUBTOTAL COUNTY TRANSPORTATION FUNDS					250,000,000	154,574,976	404,574,976	1850	
1851												1851	
1852	U300	87		Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000	12,884,559	1852
1853				State Funds Adjustments:								1853	
1854				Statewide Airport Growth Response			53,000,000		53,000,000		53,000,000	1854	
1855				Hilton Head Island Airport Expansion			12,000,000		12,000,000		12,000,000	1855	
1856												1856	
1857				Other Funds Adjustments:								1857	
1858												1858	
1859				SUBTOTAL INCREMENTAL ADJUSTMENTS			65,000,000		65,000,000		65,000,000	1859	
1860				SUBTOTAL DIVISION OF AERONAUTICS		2,155,692			67,155,692	3,478,867	7,250,000	77,884,559	1860
1861												1861	
1862	Y140	88		State Ports Authority								1862	
1863				State Funds Adjustments:								1863	
1864				Naval Base Intermodal Facility and Container Barge Infrastructure			350,000,000		350,000,000		350,000,000	1864	
1865				Port Royal Sound			100,000		100,000		100,000	1865	
1866												1866	
1867				SUBTOTAL INCREMENTAL ADJUSTMENTS			350,100,000		350,100,000		350,100,000	1867	

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								FY 2021-22 Capital Reserve Fund H.5151				
					FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1868				SUBTOTAL STATE PORTS AUTHORITY				350,100,000			350,100,000	1868
1869												1869
1870	A010	91A	The Senate		18,473,722			18,473,722		300,000	18,773,722	1870
1871			State Funds Adjustments:									1871
1872			Operations			250,000		250,000			250,000	1872
1873												1873
1874			Other Funds Adjustments:									1874
1875												1875
1876			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000		250,000			250,000	1876
1877			SUBTOTAL THE SENATE			18,723,722		18,723,722		300,000	19,023,722	1877
1878												1878
1879	A050	91B	House of Representatives		23,212,609			23,212,609			23,212,609	1879
1880			State Funds Adjustments:									1880
1881												1881
1882			SUBTOTAL INCREMENTAL ADJUSTMENTS									1882
1883			SUBTOTAL HOUSE OF REPRESENTATIVES			23,212,609		23,212,609			23,212,609	1883
1884												1884
1885	A150	91C	Codification of Laws & Legislative Council		5,013,427			5,013,427		300,000	5,313,427	1885
1886			State Funds Adjustments:									1886
1887			Operating			900,000		900,000			900,000	1887
1888			Additional Personnel			200,000		200,000			200,000	1888
1889												1889
1890			Other Funds Adjustments:									1890
1891												1891
1892			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,100,000		1,100,000			1,100,000	1892
1893			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			6,113,427		6,113,427		300,000	6,413,427	1893
1894												1894
1895	A170	91D	Legislative Services Agency		8,160,979			8,160,979			8,160,979	1895
1896			State Funds Adjustments:									1896
1897			Software and License Fees			900,000		900,000			900,000	1897
1898			Enterprise Software Systems				8,500,000	8,500,000			8,500,000	1898
1899												1899
1900			SUBTOTAL INCREMENTAL ADJUSTMENTS			900,000	8,500,000	9,400,000			9,400,000	1900
1901			SUBTOTAL LEGISLATIVE SERVICE AGENCY			9,060,979		17,560,979			17,560,979	1901
1902												1902
1903	A200	91E	Legislative Audit Council		2,173,531			2,173,531		400,000	2,573,531	1903
1904			State Funds Adjustments:									1904
1905												1905
1906			Other Funds Adjustments:									1906
1907												1907
1908			SUBTOTAL INCREMENTAL ADJUSTMENTS									1908
1909			SUBTOTAL LEG AUDIT COUNCIL			2,173,531		2,173,531		400,000	2,573,531	1909
1910												1910
1911	D050	92A	Governor's Office-Executive Control of the State		3,593,629			3,593,629			3,593,629	1911
1912			State Funds Adjustments:									1912
1913												1913
1914			SUBTOTAL INCREMENTAL ADJUSTMENTS									1914



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			SUMMARY CONTROL DOCUMENT									
			FY 2022-23 Appropriation Bill, H. 5150									
			& FY 2021-22 Capital Reserve Fund Bill, H. 5151									
						State		Federal	Other	Total		
							FY 2021-22					
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to			Part IA	Capital					
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23		Nonrecurring	Reserve					
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency		Recurring Funds	Fund	Total	Federal	Other	Total	
Line				Beginning Base		H. 5150	H.5151	State Funds	Funds	Funds	Funds	Line
1962			Aiken Railroad Facilities Renovation and Completion (SRS)			900,000		900,000			900,000	1962
1963			Industrial Park Project in Eastern Aiken County (SRS)			10,000,000		10,000,000			10,000,000	1963
1964			Edgefield Law Enforcement Center (SRS)			18,000,000		18,000,000			18,000,000	1964
1965			National Lab (SRS)			20,000,000		20,000,000			20,000,000	1965
1966			Dreamport National Guard (SRS)			10,000,000		10,000,000			10,000,000	1966
1967			Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)			15,000,000		15,000,000			15,000,000	1967
1968			Redevelopment and Economic Development in Downtown Aiken (SRS)			25,000,000		25,000,000			25,000,000	1968
1969			Allendale CV Bing Community Center (SRS)			4,500,000		4,500,000			4,500,000	1969
1970			Allendale County - Law Enforcement Agency Consolidation and Upgrades (SRS)			2,500,000		2,500,000			2,500,000	1970
1971			Barnwell Multipurpose Building (SRS)			2,000,000		2,000,000			2,000,000	1971
1972			Blackville Multipurpose Space (SRS)			2,000,000		2,000,000			2,000,000	1972
1973			Williston City Park Multipurpose Building (SRS)			1,000,000		1,000,000			1,000,000	1973
1974			Aiken Horse Creek Water Treatment Plant Upgrades (SRS)			1		1			1	1974
1975			Aiken Horse Creek Water Treatment Plant Upgrades (SRS) - Veto 65			(1)		(1)			(1)	1975
1976			Aiken Highway 19 Corridor Business/Economic Development (SRS)			6,000,000		6,000,000			6,000,000	1976
1977			Aiken Public Safety Infrastructure County Fire Suppression (SRS)			1		1			1	1977
1978			Aiken Public Safety Infrastructure County Fire Suppression (SRS) - Veto 67			(1)		(1)			(1)	1978
1979			Aiken Sage Mill Industrial Park Improvements (SRS)			5,000,000		5,000,000			5,000,000	1979
1980			Aiken Waterline from Beech Island to Jackson w/Elevated Water Tanks (SRS)			1		1			1	1980
1981			Aiken Waterline from Beech Island to Jackson w/Elevated Water Tanks (SRS) - Veto 66			(1)		(1)			(1)	1981
1982			Allendale Purchase - Permitting and Development of Industrial Site (SRS)			5,000,000		5,000,000			5,000,000	1982
1983			Bamberg County - Airport Improvements (SRS)			1		1			1	1983
1984			Bamberg County - Airport Improvements (SRS) - Veto 69			(1)		(1)			(1)	1984
1985			Bamberg County - Cross Rhodes Industrial Park Spec Building (SRS)			4,000,000		4,000,000			4,000,000	1985
1986			Colleton County - New Spec Industrial Shell Building (SRS)			1,387,932		1,387,932			1,387,932	1986
1987			Hampton County - Purchase of property adjacent to Industrial Park (SRS)			3,137,931		3,137,931			3,137,931	1987
1988			Lexington Batesburg-Leesville Industrial Park - Construction of Speculative Building on Parcel #1 (SRS)			2,100,000		2,100,000			2,100,000	1988
1989			Lexington Batesburg-Leesville Industrial Park - Parcel #1 Site Preparation (SRS)			1,250,000		1,250,000			1,250,000	1989
1990			Lexington Chapin Business and Technology Park at Brighton (SRS)			1,250,000		1,250,000			1,250,000	1990
1991			Lexington Saxe Gotha Industrial Park - Parcel #9 Site Preparation (SRS)			2,500,000		2,500,000			2,500,000	1991
1992			Lexington Saxe Gotha Industrial Park Phase III Roadway and Waterline Expansion (SRS)			4,800,000		4,800,000			4,800,000	1992
1993			Orangeburg County - Hidden Valley Road/Essex Road Sewer (SRS)			655,172		655,172			655,172	1993
1994			Orangeburg County - Holy Hill Services Center Renovation (SRS)			1,000,000		1,000,000			1,000,000	1994
1995			Orangeburg County - Property Acquisition (SRS)			500,000		500,000			500,000	1995
1996			Orangeburg County - Western End Industrial Spec Building (SRS)			4,000,000		4,000,000			4,000,000	1996
1997			Piedmont Technical College - Workforce Development and Career Training in Saluda County (SRS)			1		1			1	1997
1998			Piedmont Technical College - Workforce Development and Career Training in Saluda County (SRS) - Veto 70			(1)		(1)			(1)	1998
1999			County Transportation Committees (excluding primary counties) (SRS)			1		1			1	1999
2000			County Transportation Committees (excluding primary counties) (SRS) - Veto 71			(1)		(1)			(1)	2000
2001			Aiken County Rural Health Services Building (SRS)			6,000,000		6,000,000			6,000,000	2001
2002			Aiken County Law Enforcement Complex (SRS)			1		1			1	2002
2003			Aiken County Law Enforcement Complex (SRS) - Veto 68			(1)		(1)			(1)	2003
2004			Aiken County United Way Building/Infrastructure (SRS)			250,000		250,000			250,000	2004
2005			Children's Place Incorporated/Multi-County Therapeutic Child Care Infrastructure (SRS)			500,000		500,000			500,000	2005
2006												2006
2007			Federal Funds Adjustments:									2007
2008			Low Income Home Water Assistance Program (LIHWAP) Authorization Request						19,068,273		19,068,273	2008

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								FY 2021-22 Capital				
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					FY 2022-23 Agency	Recurring Funds	Proviso	Fund	Federal	Other	Total	
					Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Line
2009												2009
2010												2010
2011										39,500,000	39,500,000	2011
2012												2012
2013						10,262,490	386,881,035		397,143,525	19,068,273	39,500,000	2013
2014						74,340,270			461,221,305	100,305,873	185,968,300	2014
2015												2015
2016	D250	94			Inspector General	899,728			899,728		899,728	2016
2017												2017
2018												2018
2019												2019
2020												2020
2021												2021
2022												2022
2023	E080	96			Secretary of State	1,280,600			1,280,600		2,469,255	2023
2024												2024
2025												2025
2026												2026
2027												2027
2028												2028
2029												2029
2030												2030
2031												2031
2032	E120	97			Comptroller General	2,640,766			2,640,766		875,434	2032
2033												2033
2034												2034
2035												2035
2036												2036
2037												2037
2038												2038
2039												2039
2040	E160	98			State Treasurer	2,221,695			2,221,695		8,522,809	2040
2041												2041
2042												2042
2043												2043
2044												2044
2045												2045
2046												2046
2047												2047
2048												2048
2049												2049
2050												2050
2051												2051
2052	E190	99			Retirement Systems Investment Commission							2052
2053												2053
2054												2054
2055												2055

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				FY 2022-23 Appropriation Bill, H. 5150								
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						State			Federal	Other	Total	
							FY 2021-22					
						Part IA	Capital					
					FY 2022-23	Nonrecurring	Reserve					
					Agency	Proviso	Fund					
					Beginning Base	Recurring Funds	Total		Federal	Other	Total	
						H. 5150	H.5151		Funds	Funds	Funds	
Line												Line
2150				Other Personnel Expenses		3,412		3,412			3,412	2150
2151												2151
2152				Other Funds Adjustments:								2152
2153				Other Fund Authorization Increase						11,000,000	11,000,000	2153
2154												2154
2155				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,412		3,412		11,000,000	11,003,412	2155
2156				SUBTOTAL DEPT. OF REVENUE		53,069,133		53,069,133		45,177,093	98,246,226	2156
2157												2157
2158	R520	110		State Ethics Commission	1,692,221			1,692,221		517,508	2,209,729	2158
2159				State Funds Adjustments:								2159
2160				Investigator IV		112,321	28,150	140,471			140,471	2160
2161												2161
2162				Other Funds Adjustments:								2162
2163												2163
2164				SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150	140,471			140,471	2164
2165				SUBTOTAL ETHICS COMMISSION		1,804,542		1,832,692		517,508	2,350,200	2165
2166												2166
2167	S600	111		Procurement Review Panel	182,967			182,967		2,534	185,501	2167
2168				State Funds Adjustments:								2168
2169												2169
2170				Other Funds Adjustments:								2170
2171												2171
2172				SUBTOTAL INCREMENTAL ADJUSTMENTS								2172
2173				SUBTOTAL PROCUREMENT REVIEW PANEL		182,967		182,967		2,534	185,501	2173
2174												2174
2175												2175
2176												2176
2177				EDUCATION IMPROVEMENT ACT								2177
2178												2178
2179				Estimated EIA Revenue		Recurring	Nonrecurring		Total EIA			2179
2180				EIA Sales Tax		1,004,491,000			1,004,491,000			2180
2181				Interest Earnings		105,000			105,000			2181
2182				FY 2021-22 Projected EIA Surplus			185,520,001		185,520,001			2182
2183						1,004,596,000	185,520,001		1,190,116,001			2183
2184				Enhancements and Adjustments:								2184
2185												2185
2186				Subtotal Enhancements and Adjustments								2186
2187												2187
2188				Less: FY 2022-23 Appropriation Base		(894,399,999)			(894,399,999)			2188
2189												2189
2190				Total "New" EIA Revenue		110,196,001	185,520,001		295,716,002			2190
2191												2191
2192				Recurring Appropriation Adjustments								2192
2193				State Aid to Classrooms		557,686,435						2193
2194				Aid to Districts		(24,401,779)						2194
2195				Students as Risk of School Failure		(79,551,723)						2195
2196				Alloc EIA - Teacher Salaries		(181,230,766)						2196



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