Print Date 0	08/30/22				Governor's Vetoes Issued June 22, 2022							
			SUMMARY CONTROL DOCUMENT		4		Governor's	Vetoes Issued Ju	ıne 22, 2022			
			FY 2022-23 Appropriation Bill, H. 5150			94				0.1	T = 1	ļ
			& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat			Federal	Other	Total	
			The Comment Control December tie the CO December and Fine I Affeling Office to attend to				FY 2021-22 Capital					
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
	REVENI	UES E	Y 2022-23	Boginning Baco	11.0100	110.10	11.0101	Clate i unac	T dildo	1 unuo	1 dilac	1
2	112 12 11											2
3			Revenue Forecast, FY 2022-23, Board of Economic Advisors		11,876,877,415			11,876,877,415			11,876,877,415	3
4					, , , , , , , , , , , , , , , , , , ,						, , , , , , , , , , , , , , , , , , ,	4
5			Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(661,952,631)			(661,952,631)			(661,952,631)	5
6					(22)22)2			(== ,== ,== ,			(== /== /== /	6
7												7
8			Net General Fund Revenue Forecast, FY 2022-23		11,214,924,784			11,214,924,784			11,214,924,784	8
9												9
10			Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance	= \$522,986,077)	See Line 103							10
11			1 1 1	, , ,								11
12			Less: FY 2022-23 Appropriation Base		(9,270,619,765)			(9,270,619,765)			(9,270,619,765)	12
13												13
14												14
15			"New" Recurring Revenue		1,944,305,019			1,944,305,019			1,944,305,019	15
16												16
17			ENHANCEMENTS AND ADJUSTMENTS									17
18			1% Income Tax Reduction (Year 1 of 5)									18
19			Income Tax Relief (H. 4880)		(700 440 000)			(700,440,000)			(700,440,000)	19 20
20 21			Comprehensive Tax Cut of 2022 (S. 1087) Military Retirement Income Tax Exemption		(702,442,000)			(702,442,000)			(702,442,000)	21
22			Full Military Income Tax Exemption (H. 3247)		(7,972,000)							22
23			Police Officers, Peace Officers, & Firefighters Retirement Income Tax Exemption		(1,512,000)							23
24			Proviso 118.7 SR: Admissions Tax									24
25			Proviso 81.3 LLR: POLA - Ten Percent, Other Funds		(140,000)			(140,000)			(140,000)	25
26			Proviso 81.16 LLR: Indirect Cost Waiver OSHA		(300,000)			(300,000)			(300,000)	26
27			Proviso 117.175 GP: Indirect Costs Exemption									27
28			Proviso 73.10 ORS: Santee Cooper Billing		(2,000,000)			(2,000,000)			(2,000,000)	28
29			Proviso 109.13 DOR: Renewable Fuel Credit - Deleted									29
30					(= (= (= (= (= (= (= (= (= (=			(= (= (= (= (= (= (= (= (= (=			(=10.0=1.000)	30
31			Subtotal, Enhancements and Adjustments		(712,854,000)			(712,854,000)			(712,854,000)	31
32			Subtotal, Part I Revenues		1,231,451,019			1,231,451,019			1,231,451,019	32 33
L =			Subtotal, Fatt i Revenues		1,231,431,019			1,231,431,019		1	1,231,431,019	34
34 35			NONRECURRING REVENUES							1	1	35
36			FY 2021-22 Capital Reserve Fund (H. 5151)				183,584,490	183,584,490			183,584,490	36
37			Contingency Reserve Fund			1,023,777,259	100,004,400	1,023,777,259			1,023,777,259	37
38			FY 2021-22 Projected Surplus			2,853,646,014		2,853,646,014		1	2,853,646,014	38
39			FY 2021-22 Debt Service in Excess of Obligation			16,832,497		16,832,497			16,832,497	
40			Litigation Recovery Account			53,898,508		53,898,508			53,898,508	
41			Savannah River Site Litigation			525,000,000		525,000,000			525,000,000	
42			FY 2022-23 Debt Service in Excess of Obligation			100,000,000		100,000,000			100,000,000	42
43			Less:								_	43
44 45			General Reserve Fund Contribution Governor Proposed Tax Changes									44
45 46			Income Tax Relief (H. 4880)								-	45 46
46			Comprehensive Tax Cut of 2022 (S. 1087) - Individual Income Tax Rebate			(1,000,000,000)		(1,000,000,000)			(1,000,000,000)	46
48			Comprehensive Tax Cut of 2022 (S. 1067) - Individual income Tax Rebate Comprehensive Tax Cut of 2022 (S. 1087) - Reduction in FY 2022 Revenue			(15,121,000)		(15,121,000)		1	(15,121,000)	48
49			Student Flexibility in Education Scholarship Fund (H. 4879)			(10,121,000)		(10,121,000)			(13,121,000)	49
50			Student Flexibility in Education Scholarship Fund (F. 4079) Student Flexibility in Education Scholarship Fund (S. 935)								1	50
51			Add:							1	1	51

55 FEI F	SUMMARY CONTROL DOCUMENT FY 2022-23 Appropriation Bill, H. 5150 & FY 2021-22 Capital Reserve Fund Bill, H. 5151 The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. Transfer to Part IA Appropriations Ubtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS enderal Funds: FY 2022-23 Base FY 2022-23 Adjustment Inter Funds: FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected FIA Revenue Increase (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)	FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19 3,558,033,278		Total State Funds 3,741,617,768	Federal Federal Funds 9,399,009,125 2,035,949,435	Other Other Funds	Total Total Funds 3,741,617,768 9,399,009,125 2,035,949,435	Line 52 53 54 55 56 57 58 59
52	& FY 2021-22 Capital Reserve Fund Bill, H. 5151 The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. Transfer to Part IA Appropriations Libtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Base FY 2022-23 Adjustment Lither Funds: FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)	Agency	Recurring Funds	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	State Funds	Federal Funds 9,399,009,125	Other	Total Funds 3,741,617,768 9,399,009,125	52 53 54 55 56 57 58
52 53 54 Sul 55 56 FE 57 Fee 58 FY 59 FY 60 Ott 62 FY 63 FY 64 Pr 65 Pr 66 Pr 67 68 Sul 69 70 TO	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. Transfer to Part IA Appropriations ubtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: "Y 2022-23 Base FY 2022-23 Adjustment ther Funds: "Y 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)	Agency	Recurring Funds	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	State Funds	Federal Funds 9,399,009,125	Other	Total Funds 3,741,617,768 9,399,009,125	52 53 54 55 56 57 58
52 53 54 Sul 55 56 FE 57 Fee 58 F 59 F 60 61 Ott 62 F 63 F 64 Pr 65 Pr 66 Pr 67 68 Sul 69 70 TO	maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. Transfer to Part IA Appropriations Libtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment Litter Funds: FY 2022-23 Adjustment Trojected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)	Agency	Recurring Funds	Proviso 118.19	Capital Reserve Fund H.5151	State Funds	Funds 9,399,009,125		3,741,617,768 9,399,009,125	52 53 54 55 56 57 58
52 53 54 Sul 55 56 FE 57 Fee 58 FY 59 FY 60 Ott 62 FY 63 FY 64 Pr 65 Pr 66 Pr 67 68 Sul 69 70 TO	maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. Transfer to Part IA Appropriations Libtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment Litter Funds: FY 2022-23 Adjustment Trojected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)	Agency	Recurring Funds	Proviso 118.19	Reserve Fund H.5151	State Funds	Funds 9,399,009,125		3,741,617,768 9,399,009,125	52 53 54 55 56 57 58
52 53 54 Sul 55 56 FE 57 Fee 58 FY 59 FY 60 Ott 62 FY 63 FY 64 Pr 65 Pr 66 Pr 67 68 Sul 69 70 TO	each stage of the budget process. It is not intended to be construed as a binding, legal document. Transfer to Part IA Appropriations Libtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment Lither Funds: FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected FIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)	Agency	Recurring Funds	Proviso 118.19	Fund H.5151	State Funds	Funds 9,399,009,125		3,741,617,768 9,399,009,125	52 53 54 55 56 57 58
52	Transfer to Part IA Appropriations ubtotal, Nonrecurring Revenues EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS enderal Funds: ETY 2022-23 Base ETY 2022-23 Adjustment Sther Funds: ETY 2022-23 Base ETY 2022-23 Base ETY 2022-23 Base ETY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Monrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)			118.19			9,399,009,125	Funds	3,741,617,768 9,399,009,125	52 53 54 55 56 57 58
53 54 Sul 55 56 FE 57 Fec 58 FN 60 61 62 FN 63 FN 63 FN 64 PN 65 PN 66 PN 67 68 Sul 69 70 TO	EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment ther Funds: FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)			3,558,033,278	183,584,490	3,741,617,768			9,399,009,125	53 54 55 56 57 58
54 Sul 55 Sul 56 FEI 57 Fee 58 FY 59 FY 60 Out 61 Out 62 FY 63 FY 64 PI 65 PI 66 PI 67 G8 Sul 69 TO TO	EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment ther Funds: FY 2022-23 Base FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)			3,558,033,278	183,584,490	3,741,617,768			9,399,009,125	54 55 56 57 58
55 56 FEI 57 Fec 58 Fr 58 Fr 59 Fr 60 61 Ottr 62 Fr 63 Fr 64 Pr 65 Pr 66 Pr 67 68 Sut 69 70 TO 71	EDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment ther Funds: FY 2022-23 Base FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)			3,558,033,278	183,584,490	3,741,617,768			9,399,009,125	55 56 57 58
56 FEI 57 Fec 58 FN 59 FN 60 61 Ott 62 FN 63 FN 64 PN 65 PN 66 PN 67 68 Sul 69 70 TO	ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment ther Funds: FY 2022-23 Base FY 2022-23 Base FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)									56 57 58
57	ederal Funds: FY 2022-23 Base FY 2022-23 Adjustment ther Funds: FY 2022-23 Base FY 2022-23 Base FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)									57 58
58 FN 59 FN 60 61 Ott 62 FN 63 FN 65 PN 66 PN 66 PN 67 68 Sul 69 70 TO	FY 2022-23 Base FY 2022-23 Adjustment ther Funds: FY 2022-23 Base FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)									58
59 FY 60 61 Ott 62 FY 63 FY 65 PI 66 PI 66 SU 69 TO TO	ther Funds:									
60 61 62 F7 63 F9 64 P1 65 P1 66 P1 68 Sut 69 70 TO	ther Funds: FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)						2,000,949,400	ţ	2,000,040,400	- hu
61 Ott 62 F 63 F 64 P 65 P 66 P 67 68 Sut 69 70 TO	FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)							1 '		60
62 FY 63 FY 64 Pri 65 Pri 66 Pri 68 Sut 69 TO TO TO	FY 2022-23 Base FY 2022-23 Adjustment Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)									61
64 PI 65 PI 66 PI 67 Sul 69 TO TO	Projected EIA Revenue Increase (see EIA Section) Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)							11,588,588,045	11,588,588,045	62
65 P1 66 P1 67 68 Sul 69 70 TO	Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section) Projected FY 2022-23 Lottery Revenue (see Lottery Section)							467,819,017	467,819,017	63
66 P1 67 Sul 68 Sul 69 TO TO	Projected FY 2022-23 Lottery Revenue (see Lottery Section)		ł – – – – – – – – – – – – – – – – – – –					110,196,001	110,196,001	64
67 68 Sul 69 70 TO								185,520,001	185,520,001	65
68 Sut 69 TO TO	ubtotal, Federal & Other Funds Revenue							593,527,301	593,527,301	66 67
69 70 TO	dibiotal, i ederal & Other i unds Nevenue						11,434,958,560	12,945,650,365	24,380,608,925	68
70 TO							11,404,900,000	12,943,030,303	24,000,000,323	69
71	OTAL "NEW" FUNDS		1,231,451,019	3,558,033,278	183,584,490	4,973,068,787	2,035,949,435	1.357.062.320	8,366,080,542	70
			1,=01,101,010		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		71
	OTAL ALLOCATIONS									72
73 R	Recurring Allocations		1,070,721,910			1,070,721,910	11,434,958,560	12,760,130,364	34,536,430,599	73
	Nonrecurring Allocations			3,245,742,965	183,584,490	3,429,327,455		157,920,001	3,587,247,456	74
75										75
	RAND TOTAL RECOMMENDED ALLOCATIONS	9,270,619,765	1,070,721,910	3,245,742,965	183,584,490	4,500,049,365	11,434,958,560	12,918,050,365	38,123,678,055	76
77	FOIDHAL DALANOE								 	77
	ESIDUAL BALANCE Recurring Allocations		160,729,109			160,729,109		<u> </u>	160,729,109	78 79
	Nonrecurring Allocations		100,729,109	312,290,313		312,290,313		27,600,000	339,890,313	80
81	tomodaling / modations			012,200,010		012,200,010		27,000,000	000,000,010	81
	RAND TOTAL RESIDUAL NOT ALLOCATED		160,729,109	312,290,313		473,019,422		27,600,000	500,619,422	82
83										83
84										84
	ROPRIATION ACT RECAP								 '	85
86	ADT IA		40.044.044.0==			40.044.044.0==	44 404 050 500	40.040.050.000	04.004.050.055	86
	ART IA ON-RECURRING PROVISOS		10,341,341,675			10,341,341,675	11,434,958,560	12,918,050,365	34,694,350,600	87 88
88 NO	UN-VECOVVIIO LKONIOO	1	+					<u> </u>	 	88
	OTAL FY 2022-23 APPROPRIATION ACT		10.341.341.675			10,341,341,675	11,434,958,560	12,918,050,365	34.694.350.600	90
91			10,011,011,010			10,011,011,010	, , ,	:2,0:0,000,000	0 1,00 1,000,000	91
92 FY	Y 2021-22 SURPLUS			3,245,742,965		3,245,742,965			3,245,742,965	92
	Y 2021-22 CAPITAL RESERVE FUND				183,584,490	183,584,490			183,584,490	93
94			12.211.21.22					12.212.22.2		94
	RAND TOTAL		10,341,341,675	3,245,742,965	183,584,490	13,770,669,130	11,434,958,560	12,918,050,365	38,123,678,055	95
96	VOCCO CO ADDDODDIATION DAGE	0.070.040.505						 '		96
	Y 2022-23 APPROPRIATION BASE	9,270,619,765								97
98 STATEWIDE ALLO	OCATIONS	+	+						 	98 99
100 STATEWIDE ALLO	JUANIONS									100
101		+	<u> </u>						 	100
	eneral Reserve Fund	+							 	101

Print Date	08/30/22	Governor's Vetoes Issued June 22, 2022								
	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						ŕ			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
103	General Reserve Fund Contribution (5% of FY 2020-21 Revenues, Full Funding = \$522,986,077)			64,024,852		64,024,852			64,024,852	103
104	General Reserve Fund Contribution (Additional 0.5% for a total of 5.5% of FY 2020-21 Revenues = \$57	75,284,677)		52,298,607		52,298,607			52,298,607	104
105										105
106	SUBTOTAL INCREMENTAL ADJUSTMENTS			116,323,459		116,323,459			116,323,459	106
107	SUBTOTAL GENERAL RESERVE FUND					116,323,459			116,323,459	107
108										108
109	F310 107 Capital Reserve Fund	183,584,490				183,584,490			183,584,490	109
110	Capital Reserve Fund (2% of FY 2020-21 Revenue, Full Funding = \$209,194,431)		25,609,941			25,609,941			25,609,941	110
111										111
112	SUBTOTAL INCREMENTAL ADJUSTMENTS		25,609,941			25,609,941			25,609,941	112
113	SUBTOTAL CAPITAL RESERVE FUND		209,194,431			209,194,431			209,194,431	113
114		·								114
115	F300 106 Employee Benefits									115
116	State Health Plan (includes adult well visit, no employee premium increase)		101,773,000			101,773,000			101,773,000	116
117	Base Pay Increase 3% (includes fringe)		72,586,600			72,586,600			72,586,600	117
118	Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		37,275,861			37,275,861			37,275,861	118
119	Employee Bonus - \$1500			45,793,437		45,793,437			45,793,437	119
120										120
121	SUBTOTAL INCREMENTAL ADJUSTMENTS		211,635,461	45,793,437		257,428,898			257,428,898	121
122	SUBTOTAL EMPLOYEE BENEFITS		211,635,461			257,428,898			257,428,898	122
123										123
124	V040 112 Debt Service	191,630,298				191,630,298			191,630,298	124
125										125
126	SUBTOTAL INCREMENTAL ADJUSTMENTS									126
127	SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298	127
128										128
129	X220 113 Aid to Subdivisions - State Treasurer	282,366,329				282,366,329			282,366,329	129
130	Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,67	' 5)	12,583,080			12,583,080			12,583,080	130
131	Act 183 of 2018 Coroners - Local Child Fatality Review Team		1,600,000			1,600,000			1,600,000	131
132	Clerks of Court Supplement Increase		617,550			617,550			617,550	132
133	Sheriffs		617,550			617,550			617,550	133
134	Probate Judges		617,550			617,550			617,550	134
135	Council of Governments Supplement Increase		1,000,000	1,000,000		2,000,000			2,000,000	135
136	Rural Stabilization Fund		2,000,000	0.750.000		2,000,000			2,000,000	136
137	City of Florence Economic Development			2,750,000		2,750,000			2,750,000	137 138
138	West Main Street Strategic Growth Corridor			4,500,000		4,500,000			4,500,000	138
139 140	City of Marion City of Mullins			90,000 75,000		90,000 75,000			90,000 75,000	139
140	Saluda County			75,000 364,000		75,000 364,000			75,000 364,000	140
										1
142 143	Saluda County - Veto 43 Goose Creek Crosswalks			(364,000) 35,000		(364,000) 35,000			(364,000) 35,000	
143	City of Goose Creek		1	2,500,000		2,500,000			2,500,000	
145	Greater Waverly Foundation			200,000		200,000			2,300,000	
146	Town of Blythewood			500,000		500,000			500,000	
147	Avnor Town Park Improvements			350,000		350,000			350,000	
148	St. Stephen Town Hall			40,000		40,000			40,000	
149	Tri-City Community Center			50,000		50,000			50,000	
150	Town Resource Center Phase II			50,000		50,000			50,000	
151	Charleston Animal Society			500,000		500,000			500,000	
152	Project Street Outreach			50,000		50,000			50,000	
153	Wadmalaw Island Community Center		1	500,000		500,000		 	500,000	

Print Date	08/30/22	Governor's Vetoes Issued June 22, 2022								
	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ıne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
					FY 2021-22					
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	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
154	Calhoun County Beautification - Calhoun County			35,000		35,000			35,000	154
155	John Ford Community Center - Calhoun County			76,295		76,295			76,295	155
156	St. Matthews Railroad Beautification - Calhoun County			95,000		95,000			95,000	156
157	Town of Timmonsville			300,000		300,000			300,000	157
158	City of Darlington			300,000		300,000			300,000	158
159	CORESC			1,000,000		1,000,000			1,000,000	159
160	Lee County Community Wellness Center			750,000		750,000			750,000	160
161	Community Vision of Hope			100,000		100,000			100,000	161
162	Community Vision of Hope - Veto 44			(100,000)		(100,000)			(100,000)	162
163	Tri-City Visionaries			150,000		150,000			150,000	163
164	Juveniles Upholding Morals and Principles of Society			50,000		50,000			50,000	164
165 166	Town of Winnsboro - Main Street Revitalization North Charleston SC Youth			500,000 50,000		500,000 50,000			500,000 50,000	165 166
167	Digital Access			250,000		250,000			250,000	167
168	City of Georgetown			500.000		500,000			500,000	168
169	City of Georgetown			300,000		300,000			500,000	169
170	SUBTOTAL INCREMENTAL ADJUSTMENTS		19,035,730	17,246,295		36,282,025			36,282,025	170
171	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		301,402,059	17,240,233		318,648,354			318,648,354	171
172	GODTOTAL THE TO CORRESPOND ON THE CONTRACT OF		001,102,000			010,010,001			010,010,001	172
173	X440 114 Aid to Subdivisions - Dept. of Revenue	18,648,819				18,648,819			18,648,819	173
174	Homestead Exemption Shortfall Adjustment	10,040,013	(18,648,819)			(18,648,819)			(18,648,819)	174
175	Tienteedad Exemption Orientali Augustinent		(10,010,010)			(10,010,010)			(10,010,010)	175
176	SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,648,819)			(18,648,819)			(18,648,819)	176
177	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		(10,010,010)			(10,010,010)			(10,010,010)	177
178										178
179	X500 115 Tax Relief Trust Fund - Dept of Revenue							650,023,221	650,023,221	179
180	TRTF Increase							11,929,410	11,929,410	180
181								, ,	, ,	181
182	SUBTOTAL INCREMENTAL ADJUSTMENTS							11,929,410	11,929,410	182
183	SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE							661,952,631	661,952,631	183
184										184
185	SUBTOTAL STATEWIDE	676,229,936	237,632,313	179,363,191		1,093,225,440		661,952,631	1,755,178,071	185
186										186
187	AGENCY ALLOCATIONS									187
188	Agy# Sec# AGENCIES									188
189										189
190	H630 1 State Department of Education (See Also Lottery Section)	3,502,734,657				3,502,734,657	1,179,200,886	944,920,508	5,626,856,051	190
191	State Funds Adjustments:									191
192	State Aid to Classrooms and Teacher Pay Increase (See also EIA)		173,700,000			173,700,000			173,700,000	192
193	Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)			(39,978)			(39,978)	
194	Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)			(9,324,804)			(9,324,804)	
195	Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)			(14,191,969)			(14,191,969)	
196	Bus Driver Salary Increase - 5%		4,297,076			4,297,076			4,297,076	
197	VirtualSC To the Control of the Cont		5,403,760			5,403,760			5,403,760	
198	Teacher Supplies (increase to \$300 per teacher)		2,260,000			2,260,000			2,260,000	
199	First Steps (READY)		3,000,000			3,000,000			3,000,000	
200	Power School/Data Collection		3,190,000	40.000.000		3,190,000			3,190,000	
201	Bus Lease/Purchase			12,000,000		12,000,000			12,000,000	
202	State Aid to Classrooms - Maintenance of Effort and Equity			10,000,000		10,000,000			10,000,000	
203	Capital Funding for Disadvantaged Schools			100,000,000		100,000,000			100,000,000	
204	State Department of Education Relocation Additional Cost			12,000,000		12,000,000			12,000,000	204

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	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
205	ESA Pilot			1,000,000		1,000,000			1,000,000	205
206	Center for Educational Equity			600,000		600,000			600,000	206
207				(600,000)		(600,000)			(600,000)	207
208	Gallman Elementary School and Community Center - Renovations and Repair			500,000		500,000			500,000	208
209				6,000		6,000			6,000	209
210				50,000		50,000			50,000	210
211				500,000		500,000			500,000	211
212				(500,000)		(500,000)			(500,000)	212
213				500,000		500,000			500,000	213
214				500,000		500,000			500,000	214
215				(500,000)		(500,000)			(500,000)	215
216				1,310,000		1,310,000			1,310,000	216
217				1,500,000		1,500,000			1,500,000	217
218			1	250,000		250,000			250,000	218
219				250,000		250,000			250,000	219
220	,			750,000		750,000			750,000	220
221	,			(750,000)		(750,000)			(750,000)	221
222				300,000		300,000			300,000	222
223				(300,000)		(300,000)			(300,000)	223
224				500,000		500,000			500,000	224
225				(500,000)		(500,000)			(500,000)	225
226				25,000		25,000			25,000	226
227	,			25,000		25,000			25,000	227
228				3,000,000		3,000,000			3,000,000	228
229				(3,000,000)		(3,000,000)			(3,000,000)	229
230	U U U U U U U U U U U U U U U U U U U			(0,000,000)		(0,000,000)			(0,000,000)	230
231										231
232							1,500,000,000		1,500,000,000	232
233							1,000,000,000		1,000,000,000	233
234										234
235								(1,004,771)	(1,004,771)	235
236								(1,246,500)	(1,246,500)	236
237								(1,210,000)	(1,210,000)	237
238										238
239								110,196,001	110,196,001	239
240								157,920,001	157,920,001	240
241			1			1		,	,	241
242			168,294,085	139,416,000		307.710.085	1,500,000,000	265,864,731	2,073,574,816	242
243			3,671,028,742	122, 110,000		3,810,444,742	2,679,200,886	1,210,785,239	7,700,430,867	243
244			.,,			-,, ,	, , ,	, -,,,	,,,	244
245			 							245
246			†			 				246
247			1			1		593,527,301	593,527,301	247
248			1			1		111,521,001	111,021,001	248
249								593,527,301	593,527,301	249
250								593,527,301	593,527,301	
251			1			i i		111,521,001	111,021,001	251
252								1,793,242	1,793,242	
253								1,100,242	1,730,242	253
254			†							254
255			+			 				255
	1 COSTO TAL INCREMENTAL ABOUT WEITO	<u> </u>	1							200

Print Date	08/30/22		Governor's Vetoes Issued June 22, 2022								
i iiik Bato	00/00/22	SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ne 22, 2022			
		FY 2022-23 Appropriation Bill, H. 5150						ŕ			
		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	е		Federal	Other	Total	
						FY 2021-22					
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Line			Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
256		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242	1,793,242	256
257											257
258	H710	5 Wil Lou Gray Opportunity School	7,229,305				7,229,305	240,000	985,321	8,454,626	258
259		State Funds Adjustments:									259
260		Vocational Equipment		75,000			75,000			75,000	260
261		Renovations and Maintenance			200,000		200,000			200,000	261
262											262
263		Federal Funds Adjustments:									263
264											264
265		Other Funds Adjustments:		ļ			 				265
266											266
267		SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	200,000		275,000			275,000	267
268		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,304,305			7,504,305	240,000	985,321	8,729,626	268
269											269
270	H750		16,803,690				16,803,690	1,739,000	11,770,455	30,313,145	270
271		State Funds Adjustments:									271
272		Agency Operating Expenses		800,000			800,000			800,000	272
273		Renovation of Educational Buildings			4,000,000		4,000,000			4,000,000	273
274		Endowl Front A Control of									274
275 276		Federal Funds Adjustments:									275 276
276		Other Funds Adjustments:									276
278		Other Funds Adjustments.					+				278
279		SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	4,000,000		4,800,000			4,800,000	279
280		SUBTOTAL INCREMENTAL ADJOCT MILITIS SUBTOTAL SCHOOL FOR DEAF & BLIND		17,603,690	4,000,000		21,603,690	1,739,000	11,770,455	35,113,145	280
281		CONTOTAL CONTOCE FOR BEAT & BEIND		17,000,000			21,000,000	1,700,000	11,770,400	00,110,140	281
282	L120	7 Governor's School for Agriculture at John de la Howe	5,474,082				5,474,082	353,227	784,047	6,611,356	282
283	L120	State Funds Adjustments:	0,474,002				0,474,002	000,221	704,047	0,011,000	283
284		Shared Services with Dept. of Administration		97,000			97,000			97,000	284
285		Security Fencing		0.,000	250,000		250,000			250,000	285
286		Cafeteria Upgrade			50,000		50,000			50,000	286
287		Power Pole Replacement			250,000		250,000			250,000	287
288		Modern Greenhouse Facilities			225,000		225,000			225,000	288
289											289
290		Federal Funds Adjustments:									290
291											291
292		Other Funds Adjustments:									292
293											293
294		SUBTOTAL INCREMENTAL ADJUSTMENTS		97,000	775,000		872,000			872,000	294
295		SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		5,571,082			6,346,082	353,227	784,047	7,483,356	
296											296
297	H670		8,034,044	ļ			8,034,044	200,000	24,215,000	32,449,044	297
298		State Funds Adjustments:		ļ			 				298
299	1	Regional Studio Construction Enhancements			35,000,000		35,000,000			35,000,000	299
300	1	EIA FTE Transfer		 			 				300
301	1	For the of Fourth A Produce of the		1			 				301
302		Federal Funds Adjustments:) (ND)	1			 	707.500		707 500	302
303	1	Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education	on) (NK)	 			 	797,500		797,500	303
304		Other Funda Adjustments:		+			+				304 305
305 306	-	Other Funds Adjustments: Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)		 			 		2,000,000	2 000 000	305
300	1	Addition 2 of the Fold (NR)		1			<u> </u>		∠,∪∪∪,∪∪∪	2,000,000	300

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		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	<u> </u>
						FY 2021-22					
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Line		each stage of the budget process. It is not intended to be construed as a biliding, legal document.	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
307		SCETV Infrastructure (NR)	Boginning Baco	11.0100	110.10	11.0101	State Fands	1 dildo	8,000,000	8,000,000	307
308		EIA FTE Transfer							0,000,000	0,000,000	308
309											309
310		SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000		35,000,000	797,500	10,000,000	45,797,500	310
311		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044			43,034,044	997,500	34,215,000	78,246,544	311
312											312
313	H640 9										313
314		State Funds Adjustments:		0.004.004			0.004.004			0.004.004	314
315 316		Transfer from Department of Education (move to direct appropriation) Shared Services with Dept. of Administration		9,324,804 117,490			9,324,804 117,490			9,324,804 117,490	315 316
317		Staff Salary to Mirror Teacher Step Increase - 1.5%		65,503			65,503			65,503	317
318		Dining Hall Expansion and Furniture Replacement - Phase 1		00,000	512,950		512,950			512,950	
319		Unclassified Positions			0.2,000		0.2,000			0.2,000	319
320											320
321		Federal Funds Adjustments:									321
322											322
323		Other Funds Adjustments:									323
324		Transfer from Department of Education (move to direct appropriation)					 		1,004,771	1,004,771	324
325 326		SUBTOTAL INCREMENTAL ADJUSTMENTS		9,507,797	512,950		10,020,747		1,004,771	11,025,518	325 326
327		SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,507,797	312,930		10,020,747		1,004,771	11,025,518	-
328		OBJOTAL SOVERHOLD SOLICOL FOR ALL HOMALITIES	1	0,001,101			10,020,7 17		1,001,771	11,020,010	328
329	H650 1	0 Governor's School for Science and Mathematics									329
330		State Funds Adjustments:									330
331		Transfer from Department of Education (move to direct appropriation)		14,191,969			14,191,969			14,191,969	331
332		Shared Services with Dept. of Administration		128,470			128,470			128,470	332
333		Additional Operating Expenses		132,000			132,000			132,000	333
334		Endowl End & Africanolis									334
335 336		Federal Funds Adjustments:									335 336
337		Other Funds Adjustments:									337
338		Transfer from Department of Education (move to direct appropriation)					+		1.246.500	1,246,500	338
339									.,=,	.,=,	339
340		SUBTOTAL INCREMENTAL ADJUSTMENTS		14,452,439			14,452,439		1,246,500	15,698,939	340
341		SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		14,452,439			14,452,439		1,246,500	15,698,939	341
342							<u> </u>				342
343	H030 1	1 Commission on Higher Education (Also see Lottery Section)	38,387,405				38,387,405	4,729,832	5,469,188	48,586,425	343
344 345		State Funds Adjustments: Ascend 60x30 Initiatives		750,000			750,000			750,000	344 345
345		Ascend 60x30 initiatives AmeriCorps Grant (Four Years of Match)	1	150,000	240,000		240,000	+		240,000	345
347		University Center			885,000		885,000			885,000	347
348		Similar y Sounds	1	1	333,330		555,550	+		300,000	348
349		Federal Funds Adjustments:									349
350		AmeriCorps Grant						160,000		160,000	
351											351
352		Other Funds Adjustments:	-				 				352
353 354		SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	1,125,000		1,875,000	160,000		2,035,000	353 354
355		SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405			40,262,405	4,889,832	5,469,188	50,621,425	355
356		STATE SOMMINGS OF THE FIRST EDGE (THOSE	1	55,107,705			10,202,400	1,505,002	5, 705, 105	00,021,720	356
357	11000 4	2 Higher Education Tuition Grants (Also See Lottery Section)	28,192,344				28,192,344		6,250,000	34,442,344	

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			& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat			Federal	Other	Total	
			Ti 0				FY 2021-22					
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Line			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	H. 5150	118.19	Fund H.5151	Total State Funds	Federal Funds	Funds	Total Funds	Line
			Chata Funda Adinatasanta.	beginning base	п. 5150	110.19	п.этэт	State Fullus	Fullus	runus	Fullus	358
358 359			State Funds Adjustments: Classified Employees		15,000			15,000			15,000	
360			Classified Employees		15,000			15,000			15,000	360
361			Other Funds Adjustments:		+							361
362			Other Funds Adjustments.									362
363			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000			15,000			15,000	
364			SUBTOTAL TUITION GRANTS		28,207,344			28,207,344		6,250,000	34,457,344	
365			OOD TO THE TOTAL OR WITH		20,207,011			20,207,011		0,200,000	01,107,011	365
366			HIGHER EDUCATION INSTITUTIONS									366
367	H090		Citadel	13,749,414				13,749,414	34,852,554	111,039,240	159,641,208	
368			State Funds Adjustments:	10,110,111				10,110,111	01,002,001	111,000,210	100,011,200	368
369			Tuition Mitigation		1,189,367			1,189,367			1,189,367	
370			Cyber Range		491,353			491,353			491,353	
371			Engineering Building		,	15,915,510	8,584,490	24,500,000			24,500,000	
372			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	
373												373
374			Federal Funds Adjustments:									374
375			Federal Funds Authorization Increase						941,019		941,019	
376												376
377			Other Funds Adjustments:									377
378			Other Funds Authorization Increase							2,998,059	2,998,059	
379									211 212			379
380			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,680,720	15,915,510	12,584,490	30,180,720	941,019	2,998,059	34,119,798	
381			SUBTOTAL CITADEL		15,430,134			43,930,134	35,793,573	114,037,299	193,761,006	
382	11400	4.4	01	405 007 450				405 007 450	444.004.050	4 000 050 040	4 007 000 040	382
383 384	H120		Clemson State Funds Adjustments:	105,037,153				105,037,153	141,964,252	1,020,359,243	1,267,360,648	383
385			Tuition Mitigation		9,963,485			9,963,485			9,963,485	
386			Maintenance, Renovation, and Replacement		9,900,400	10,000,000	25,000,000	35,000,000			35,000,000	
387			wantenance, renovation, and replacement			10,000,000	25,000,000	33,000,000			33,000,000	387
388			Federal Funds Adjustments:									388
389			E&G Unrestricted						933,233		933,233	
390			E&G Restricted						3,168,043		3,168,043	
391												391
392			Other Funds Adjustments:									392
393			E&G Unrestricted							128,583,604	128,583,604	
394			Auxiliary Enterprises							16,843,693	16,843,693	
395			E&G Restricted							15,148,775	15,148,775	
396												396
397			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,963,485	10,000,000	25,000,000	44,963,485	4,101,276	160,576,072	209,640,833	
398			SUBTOTAL CLEMSON		115,000,638			150,000,638	146,065,528	1,180,935,315	1,477,001,481	
399	11450	4.5		6 : ====				0.4 =====	10 700 000	000 000 700	077 170 7 1	399
	H150		University of Charleston	34,593,778				34,593,778	19,500,000	223,062,766	277,156,544	
401			State Funds Adjustments:		4 400 040			4 400 040			4 400 040	401
402			Tuition Mitigation		4,108,313	10 500 000	10.000.000	4,108,313			4,108,313	
403 404			Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000	22,500,000			22,500,000	
404			Federal Funds Adjustments:									404 405
405			ו בעבומו ו עוועס העןעסנווופוונס.	-								405
400			Other Funds Adjustments:		+							406
407			VALUE I LIANA CAMBAHUENIA									4 U/
407 408		+	Sanda Faliado Faliado (Contrata de Contrata de Contrat		 							408

Print Date	ate 08/30/22		Governor's Vetoes Issued June 22, 2022							
	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150							5.0		4
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
	The Commence Control Decomment is the CO Decommend of Secret Afficial Affic				FY 2021-22 Capital					₩
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken a	at FY 2022-23	Part IA	Nonrecurring	Reserve					+
	each stage of the budget process. It is not intended to be construed as a binding, legal docum		Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line	0 0 1	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
410	SUBTOTAL UNIVERSITY OF CHARLESTON	İ	38,702,091			61,202,091	19,500,000	223,062,766	303,764,857	410
411		İ								411
412		19,336,981				19,336,981	21,000,000	211,457,613	251,794,594	412
413										413
414			3,442,628			3,442,628			3,442,628	_
415				4,000,000	8,000,000	12,000,000			12,000,000	_
416										416
417										417
418										418
419										419
420			0.440.000	4 000 000	0.000.000	45 440 000			45 440 000	420
421 422			3,442,628 22,779,609	4,000,000	8,000,000	15,442,628 34,779,609	21,000,000	211,457,613	15,442,628 267,237,222	_
422		<u> </u>	22,779,009			34,779,009	21,000,000	211,457,013	201,231,222	422
423		20,846,948				20,846,948	12,988,495	52,668,968	86,504,411	423
425		20,640,946				20,040,940	12,900,495	32,000,900	00,304,411	425
426			2,495,943			2,495,943			2,495,943	
427			2,433,343	8,000,000	10,000,000	18,000,000			18,000,000	_
428	, ,			0,000,000	10,000,000	10,000,000			10,000,000	428
429										429
430										430
431										431
432										432
433	3									433
434			2,495,943	8,000,000	10,000,000	20,495,943			20,495,943	
435	SUBTOTAL FRANCIS MARION		23,342,891			41,342,891	12,988,495	52,668,968	107,000,354	435
436										436
437		11,880,546				11,880,546	7,240,741	68,831,902	87,953,189	
438										438
439	<u> </u>		2,441,095			2,441,095			2,441,095	
440			400,000			400,000			400,000	
441				6,000,000	8,000,000	14,000,000			14,000,000	
442										442
443										443
444										444
445 446			-					E 202 700	E 202 700	445 446
446			1					5,393,700 1,241,200	5,393,700 1,241,200	
447								1,241,200	1,000,000	
449								2,051,450	2,051,450	
450								2,001,400	2,001,400	450
451			2.841.095	6,000,000	8,000,000	16,841,095		9,686,350	26,527,445	
452			14,721,641	2,000,000	2,300,000	28,721,641	7,240,741	78,518,252	114,480,634	
453		İ	, , , , , , , , , , , , , , , , , , , ,			, , , , ,	, -, -	,,	7 7	453
454		17,521,018				17,521,018	65,000,000	51,756,047	134,277,065	
455		,,•.•				, , , , ,	, ,	,,-	, ,	455
456			1,371,942			1,371,942			1,371,942	456
457				25,000,000	8,000,000	33,000,000			33,000,000	

Print Date	08/30/22									$\overline{}$
	SUMMARY CONTROL DOCUMENT		1		Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Capital Reserve					+
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	-
Line	cash stage of the staget process. It is not member to be constituted as a binding, regal accuments	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
458		1	Ī							458
459	Federal Funds Adjustments:									459
460										460
461	Other Funds Adjustments:									461
462	Other Funds Authorization Increase							5,300,000	5,300,000	462
463										463
464	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,371,942	25,000,000	8,000,000	34,371,942		5,300,000	39,671,942	
465	SUBTOTAL SC STATE		18,892,960			51,892,960	65,000,000	57,056,047	173,949,007	465
466	1999									466
467	USC System	400 000 075				400 000 075	470 000 004	000 500 040	4 070 400 040	467
468 469	H270 20A USC - Columbia State Funds Adjustments:	169,989,975	1			169,989,975	178,603,631	930,529,343	1,279,122,949	468 469
470	Tuition Mitigation		11,669,772			11,669,772			11,669,772	
471	School of Law Public Service Initiatives		4,560,000			4,560,000			4,560,000	
472	Palmetto College Operations		2,000,000			2,000,000			2,000,000	
473	Maintenance, Renovation, and Replacement		2,000,000	10,000,000		10,000,000			10,000,000	+
474	Tucker Center			9,000,000		9,000,000			9,000,000	
475	Health Science Campus				25,000,000	25,000,000			25,000,000	
476										476
477	Federal Funds Adjustments:									477
478	Federal Fund Authorization Increase						30,000,000		30,000,000	_
479										479
480	Other Funds Adjustments:									480
481	OLIDTOTAL INCOPRAENTAL AD HIGTMENTO		40,000,770	40.000.000	05 000 000	00 000 770	00 000 000		00 000 770	481
482 483	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC COLUMBIA		18,229,772 188,219,747	19,000,000	25,000,000	62,229,772 232,219,747	30,000,000 208,603,631	930,529,343	92,229,772 1,371,352,721	
484	SOBTOTAL USE GOLDINIDIA		100,219,747			232,219,747	200,003,031	930,329,343	1,371,332,721	484
485	H290 20B USC - Aiken	12,373,678				12,373,678	11,500,000	41,457,362	65,331,040	
486	State Funds Adjustments:	12,010,010				12,010,010	11,000,000	11,101,002	00,001,010	486
487	Tuition Mitigation		2,021,849			2,021,849			2,021,849	_
488	Maintenance, Renovation, and Replacement		, ,	1,000,000	8,000,000	9,000,000			9,000,000	_
489										489
490	Federal Funds Adjustments:									490
491	Federal Fund Authorization Increase						1,000,000		1,000,000	-
492										492
493	Other Funds Adjustments:									493
494	OLIDTOTAL INCOPARENTAL AD HIGTMENTS		0.004.010	4 000 000	0.000.000	44 004 045	4.000.000		40.004.015	494
495 496	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC AIKEN		2,021,849 14,395,527	1,000,000	8,000,000	11,021,849 23,395,527	1,000,000 12,500,000	41,457,362	12,021,849 77,352,889	
496	SUBTUTAL USC AIRCIN		14,395,527			23,393,327	12,300,000	41,407,302	11,352,089	496
497	H340 20C USC - Upstate	18,764,656				18,764,656	16,450,838	68,376,142	103,591,636	
499	State Funds Adjustments:	10,704,000				10,704,000	10,400,000	00,070,142	100,001,000	499
500	Tuition Mitigation		3,480,946			3,480,946			3,480,946	
501	Maintenance, Renovation, and Replacement		3, 133,310	3,000,000		3,000,000			3,000,000	
502	Library			5,000,000	8,000,000	13,000,000			13,000,000	
503										503
504	Federal Funds Adjustments:									504

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i iiii bate	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						•			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	,		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
505	Federal Fund Authorization Increase						2,500,000		2,500,000	505
506										506
507	Other Funds Adjustments:									507
508										508
509	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,480,946	8,000,000	8,000,000	19,480,946	2,500,000		21,980,946	509
510	SUBTOTAL USC UPSTATE		22,245,602			38,245,602	18,950,838	68,376,142	125,572,582	510
511										511
512	H360 20D USC - Beaufort	8,617,187				8,617,187	6,977,915	27,307,011	42,902,113	512
513	State Funds Adjustments:									513
514	Tuition Mitigation		1,287,792			1,287,792			1,287,792	514
515	Convocation Center			10,000,000		10,000,000			10,000,000	515
516	Maintenance, Renovation, and Replacement				8,000,000	8,000,000			8,000,000	516
517										517
518	Federal Funds Adjustments:									518
519	Federal Fund Authorization Increase						1,000,000		1,000,000	519
520										520
521	Other Funds Adjustments:									521
522										522
523	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,287,792	10,000,000	8,000,000	19,287,792	1,000,000		20,287,792	523
524	SUBTOTAL USC BEAUFORT		9,904,979			27,904,979	7,977,915	27,307,011	63,189,905	524
525										525
526	H370 20E USC - Lancaster	4,600,110				4,600,110	4,390,048	13,784,453	22,774,611	526
527	State Funds Adjustments:									527
528	Tuition Mitigation		1,269,009			1,269,009			1,269,009	528
529	Maintenance, Renovation, and Replacement			750,000	5,000,000	5,750,000			5,750,000	529
530										530
531	Federal Funds Adjustments:									531
532										532
533	Other Funds Adjustments:									533
534										534
535	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009	750,000	5,000,000	7,019,009			7,019,009	535
536	SUBTOTAL USC LANCASTER		5,869,119			11,619,119	4,390,048	13,784,453	29,793,620	536
537										537
538	H380 20F USC - Salkehatchie	2,968,771				2,968,771	3,880,454	8,373,545	15,222,770	538
539	State Funds Adjustments:	_	ļ							539
540	Tuition Mitigation		558,244			558,244			558,244	540
541					4,000,000	4,000,000			4,000,000	
542			ļ							542
543	Federal Funds Adjustments:		 							543
544		_	ļ							544
545	Other Funds Adjustments:									545
546										546
547	SUBTOTAL INCREMENTAL ADJUSTMENTS	_	558,244		4,000,000	4,558,244			4,558,244	547
548	SUBTOTAL USC SALKEHATCHIE		3,527,015			7,527,015	3,880,454	8,373,545	19,781,014	548
549										549
550		4,732,162	ļ			4,732,162	2,706,397	10,419,706	17,858,265	550
551	State Funds Adjustments:									551

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	SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ine 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	1		Federal	Other	Total	Ţ
					FY 2021-22					<u> </u>
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	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	T-1-1	Endonel	Other	T-1-1	-
Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
	T. Was ARREST	Deginning base		110.19	11.3131		i ulius	Tulius		<u>.</u>
552 553	Tuition Mitigation Health, Wellness, and Athletic Facilities		995,522	9,000,000		995,522			995,522	552 553
554	Maintenance, Renovation, and Replacement			9,000,000	4,000,000	9,000,000 4,000,000			9,000,000	554
555	ivialmenance, kenovation, and kepiacement				4,000,000	4,000,000			4,000,000	555
556	Federal Funds Adjustments:									556
557	Federal Fund Authorization Increase						500,000		500,000	557
558	Tederal Fund Administration increase						300,000			558
559	Other Funds Adjustments:									559
560	Carlot i dido najdamente.									560
561	SUBTOTAL INCREMENTAL ADJUSTMENTS		995,522	9,000,000	4,000,000	13,995,522	500,000		14,495,522	561
562	SUBTOTAL USC SUMTER		5,727,684	0,000,000	.,000,000	18,727,684	3,206,397	10,419,706	32,353,787	562
563						, ,		, ,		563
564	H400 20H USC - Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468	564
565	State Funds Adjustments:	, , , , , ,				, - ,	, ,	-, -,		565
566	Tuition Mitigation		842,249			842,249			842,249	566
567	Maintenance, Renovation, and Replacement			600,000	4,000,000	4,600,000			4,600,000	567
568										568
569	Federal Funds Adjustments:									569
570										570
571	Other Funds Adjustments:									571
572			_							572
573	SUBTOTAL INCREMENTAL ADJUSTMENTS		842,249	600,000	4,000,000	5,442,249			5,442,249	573
574	SUBTOTAL USC UNION		2,974,404			7,574,404	1,928,258	5,161,055	14,663,717	574
575										575
576	H470 21 Winthrop	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	576
577	State Funds Adjustments:									577
578	Tuition Mitigation		2,684,528			2,684,528			2,684,528	
579	Maintenance, Renovation, and Replacement			6,000,000		6,000,000			6,000,000	579
580	Wofford Hall and Richardson Hall			6,000,000		6,000,000			6,000,000	580
581 582	Dinkins and Dacus Library Renovation			5,000,000	0.000.000	5,000,000			5,000,000	581 582
583	Science Complex Renovation				9,000,000	9,000,000			9,000,000	583
584	Federal Funds Adjustments:									584
585	i euerari unus Aujusunenus.									585
586	Other Funds Adjustments:									586
587	Guier ruitus Augustinentis.									587
588	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,684,528	17,000,000	9,000,000	28,684,528			28,684,528	
589	SUBTOTAL WINTHROP		25,541,109		0,000,000	51,541,109	51,197,500	101,316,555	204,055,164	
590						, ,		,,		590
591	H510 23 Medical University of South Carolina (MUSC)	93,827,544				93,827,544	177,455,169	505,226,383	776,509,096	
592	State Funds Adjustments:	, ,				,- ,-	,,	, -,	,,.	592
593	Tuition Mitigation		5,485,000			5,485,000			5,485,000	
594	Comprehensive Cancer Center		10,000,000			10,000,000			10,000,000	
595	Behavioral Health Expansion		5,000,000			5,000,000			5,000,000	
596	Purchase of Old Roper St. Francis Hospital			15,000,000		15,000,000			15,000,000	
597	Hospital Authority - SC Children's Hospital Collaborative Infrastructure			10,000,000		10,000,000			10,000,000	
598	Traumatic Brain Injury Research			750,000		750,000			750,000	598

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	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	<u> </u>
					FY 2021-22					
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	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
599	Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	
600										600
601	Federal Funds Adjustments:									601
602	Federal Fund Authorization Increase						10,000,000		10,000,000	_
603										603
604	Other Funds Adjustments:									604
605	Other Fund Authorization Increase							39,900,000	39,900,000	_
606	Additional Other Funded FTEs									606
607										607
608	SUBTOTAL INCREMENTAL ADJUSTMENTS		20,485,000	25,750,000	25,000,000	71,235,000	10,000,000	39,900,000	121,135,000	
609	SUBTOTAL MUSC		114,312,544			165,062,544	187,455,169	545,126,383	897,644,096	
610										610
611	H530 24 Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	15,000,113	
612	State Funds Adjustments:									612
613	Health Careers Pipeline Program		670,000			670,000			670,000	
614										614
615	Federal Funds Adjustments:									615
616										616
617	Other Funds Adjustments:									617
618										618
619	SUBTOTAL INCREMENTAL ADJUSTMENTS		670,000			670,000	044.700	0.000.007	670,000	_
620	SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		12,016,486			12,016,486	844,700	2,808,927	15,670,113	_
621			70 400 007	170 515 510	101 501 100	400 500 007	50.040.005	040 400 404	704 004 040	621
622	SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS	575 475 440	78,429,037	172,515,510	181,584,490	432,529,037	50,042,295	218,460,481	701,031,813	
623	SUBTOTAL HIGHER EDUCATION INSTITUTIONS	575,175,143	653,604,180			1,007,704,180	808,523,247	3,672,396,742	5,488,624,169	
624	UFOO OF Production to the control of	400.054.000				400.054.000	50.044.504	500 400 005	705 000 505	624
625	H590 25 Board for Technical and Comprehensive Education	180,654,639				180,654,639	52,614,581	502,130,285	735,399,505	
626 627	State Funds Adjustments: Tuition Mitigation		7,000,000			7,000,000			7,000,000	626 627
628	Spartanburg Community College - Cherokee Campus		600,000			600,000			600,000	
629	Maintenance, Renovation, and Replacement:		600,000			600,000			600,000	629
630	Aiken Technical College			4,149,395		4,149,395			4,149,395	
631	Central Carolina Technical College			10,000,000		10,000,000			10,000,000	
632	Denmark Technical College			5,000,000		5,000,000			5,000,000	
633	Florence-Darlington Technical College			2,517,863		2,517,863			2,517,863	
634	Greenville Technical College			15,000,000		15,000,000			15,000,000	
635	Horry-Georgetown Technical College			4,490,718		4,490,718			4,490,718	
636	Midlands Technical College			15,000,000		15,000,000			15,000,000	
637	Northeastern Technical College Northeastern Technical College			3,903,796		3,903,796			3,903,796	
638	Orangeburg-Calhoun Technical College			4,751,976		4,751,976			4,751,976	
639	Piedmont Technical College			9,949,243		9,949,243			9,949,243	
640	Spartanburg Community College			13,507,133		13,507,133			13,507,133	
641	Technical College of the Lowcountry			4,532,654		4,532,654			4,532,654	
642	Tri-County Technical College		1	12,443,753		12,443,753			12,443,753	
643	Trident Technical College		1	15,000,000		15,000,000			15,000,000	
644	Williamsburg Technical College		1	1,838,676		1,838,676			1,838,676	
645	York Technical College York Technical College			5,000,000		5,000,000			5,000,000	

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	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	Ī
					FY 2021-22					1
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
646	Central Carolina Technical College - Academic Building			19,000,000		19,000,000			19,000,000	646
647	Florence-Darlington Technical College - Darlington County Campus			20,000,000		20,000,000			20,000,000	647
648	Florence-Darlington Technical College - EMT & Paramedic Program Equipment			500,000		500,000			500,000	648
649	Horry-Georgetown Technical College - Grand Strand Campus Renovation			10,000,000		10,000,000			10,000,000	649
650	Midlands Technical College - Dual Credit and QuickJobs			4,500,000		4,500,000			4,500,000	650
651	Orangeburg-Calhoun Technical College - Advanced Manufacturing Building			8,000,000		8,000,000			8,000,000	651
652	Spartanburg Community College - Cherokee Campus			20,000,000		20,000,000			20,000,000	652
653	Technical College of the Lowcountry - Workforce Collaborative			2,500,000		2,500,000			2,500,000	653
654	Tri-County Technical College - Transportation, Logistics, and Utility Center			6,000,000		6,000,000			6,000,000	654
655	Trident Technical College - Berkeley Campus			6,000,000		6,000,000			6,000,000	655
656	Trident Technical College - Logistics Apprenticeship Program with the SC Ports Authority			1,100,000		1,100,000			1,100,000	656
657	York Technical College - Baxter Hood Center			28,000,000		28,000,000			28.000.000	657
658	readySC				2,000,000	2,000,000			2,000,000	
659	- Indayee				2,000,000	2,000,000			2,000,000	659
660	Federal Funds Adjustments:									660
661	Tederari and Adjustments.									661
662	Other Funds Adjustments:									662
663	Boeing Training Contract (NR)							4,975,000	4,975,000	
664	Bueing training Contract (NK)							4,975,000	4,975,000	664
665	SUBTOTAL INCREMENTAL ADJUSTMENTS		7,600,000	252,685,207	2,000,000	262,285,207		4,975,000	267,260,207	665
666	SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL BD. TECHNICAL & COMP. ED		188,254,639	232,003,207	2,000,000	442,939,846	52,614,581	507,105,285	1,002,659,712	666
667	SOBTOTAL BB. TECHNICAL & CONF. LB		100,234,039			442,939,040	32,014,301	307,103,203	1,002,039,712	667
	H790 26 Department of Archives & History	2,835,935				2,835,935	897,583	1,294,158	5,027,676	
668	State Funds Adjustments:	2,030,930				2,030,930	097,303	1,294,156	5,027,076	669
669			400.000	7 000 000		7 400 000			7 400 000	
670	SC American Revolution Sestercentennial Commission		400,000	7,000,000		7,400,000			7,400,000	
671	Historic Preservation State Grant Fund		500,000	500,000		1,000,000			1,000,000	-
672	Agency Digital Conversion to Cloud Storage			250,000		250,000			250,000	
673	African American History Curriculum			100,000		100,000			100,000	673
674	City of Gaffney Revolutionary War Discovery Center - Federal Match			1,500,000		1,500,000			1,500,000	
675	Laurens County Historic Courthouse Renovation	1		1,000,000		1,000,000			1,000,000	675
676	Cherokee Historical Preservation Society			400,000		400,000			400,000	676
677	Revolutionary War Discovery Center	1		1,000,000		1,000,000			1,000,000	677
678	Ninety Six Historical Society			12,000		12,000			12,000	678
679	Pickens County Historical Society			50,000		50,000			50,000	
680	Barber House - Historical Tourism			50,000		50,000			50,000	680
681	SC Historical Society			1,500,000		1,500,000			1,500,000	
682	Lincoln Preservation Society			450,000		450,000			450,000	
683										683
684	Federal Funds Adjustments:									684
685										685
686	Other Funds Adjustments:									686
687										687
688	SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	13,812,000		14,712,000			14,712,000	688
	SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,735,935			17,547,935	897,583	1,294,158	19,739,676	689
689	000101712021110111204111010									
689 690	000101712021 1 01 7110111120 01 1101								i	690
	H870 27 State Library	16,222,581				16,222,581	2,701,146	267,000	19,190,727	

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	FY 2022-23 Appropriation Bill, H. 5150						·			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	е		Federal	Other	Total	
					FY 2021-22					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
693	Increase State Aid		2,161,829			2,161,829			2,161,829	693
694	Census Hold Harmless		1,193,710			1,193,710			1,193,710	694
695										695
696	Federal Funds Adjustments:									696
697										697
698	Other Funds Adjustments:									698
699										699
700	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,355,539			3,355,539			3,355,539	700
701	SUBTOTAL STATE LIBRARY		19,578,120			19,578,120	2,701,146	267,000	22,546,266	701
702										702
703	H910 28 Arts Commission	5,891,836				5,891,836	1,335,641	148,707	7,376,184	703
704	State Funds Adjustments:									704
705	Resources to Support Community Arts Organizations		2,000,000	3,000,000		5,000,000			5,000,000	705
706	Creative Place Making Pilot in Rural Communities			500,000		500,000			500,000	706
707	Hartsville Center Theater			500,000		500,000			500,000	707
708	Theatre of the Republic			97,900		97,900			97,900	708
709	Gibbes Museum of Art			1,300,000		1,300,000			1,300,000	709
710	Southside Cultural Monument			300,000		300,000			300,000	710
711	Camden Colonial Arts			300,000		300,000			300,000	711
712										712
713	Federal Funds Adjustments:									713
714										714
715	Other Funds Adjustments:									715
716										716
717	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	5,997,900		7,997,900	4 005 044	4.40.707	7,997,900	717
718	SUBTOTAL ARTS COMMISSION		7,891,836			13,889,736	1,335,641	148,707	15,374,084	718
719										719
720	H950 29 State Museum (State Museum Commission)	4,143,017				4,143,017		3,100,000	7,243,017	720
721	State Funds Adjustments:									721
722	STEAM Educational Programs and Outreach		250,000			250,000			250,000	722
723	Annual IT Licenses and Maintenance Costs		100,000			100,000			100,000	723
724	Stewardship of the State Collection		300,000			300,000			300,000	724
725	Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3	1		3,375,000		3,375,000			3,375,000	725
726	Museum Security System Upgrades - Phase 2	1		450,000		450,000			450,000	726
727	Museum's IT Network Upgrade			110,000		110,000			110,000	727
728	Other Friede Adjustments	1								728
729	Other Funds Adjustments:									729
730	OUDTOTAL INODEMENTAL AD ILIOTMENTO	1	050 000	0.005.000		4.505.000			4 505 000	730
731	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE MUSEUM		650,000	3,935,000		4,585,000 8,728,017		3,100,000	4,585,000	
732			4,793,017			8,728,017		3,100,000	11,828,017	
733	HICCO 20 Confederate Polis Doom and Military Museum Constraints	050.050				050 050		440.050	1 070 005	733
734		952,953				952,953		419,252	1,372,205	
735	State Funds Adjustments:	+		05.000		05.000			05.000	735
736	Collections Storage Infrastructure	-		95,000		95,000			95,000	
737	SC Vietnam Veterans Program	-		30,000		30,000			30,000	
738	Other Friede Adjustments	-								738 739
739	Other Funds Adjustments:	I								739

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	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	
					FY 2021-22					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
740										740
741	SUBTOTAL INCREMENTAL ADJUSTMENTS		050 050	125,000		125,000		440.050	125,000	741
742	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		952,953			1,077,953		419,252	1,497,205	
743		.= .= .==								743
744	H730 32 Vocational Rehabilitation	17,499,167				17,499,167	122,342,107	35,340,201	175,181,475	
745	State Funds Adjustments:		405.000			405.000			405.000	745
746	Consumer Marketing		125,000	000.050		125,000			125,000	
747	Technology Infrastructure		226,073	269,250		495,323			495,323	747
748	ADA Compliant Vehicle Replacement			520,000		520,000			520,000 494,000	748 749
749	Berkeley-Dorchester VR Center Re-roofing			494,000		494,000			,	+
750 751	Conway VR Center Re-roofing Rock Hill VR Center Re-roofing			540,000 604,000		540,000 604,000			540,000 604,000	750 751
751	Rock fill VK Cellel Re-rooling			604,000		604,000			604,000	751
753	Federal Funds Adjustments:									753
753	rederal runds Adjustments.									754
755	Other Funds Adjustments:									755
756	Other Funus Adjustments.									756
757	SUBTOTAL INCREMENTAL ADJUSTMENTS		351,073	2,427,250		2,778,323			2,778,323	757
758	SUBTOTAL VOCATIONAL REHABILITATION		17,850,240	2,421,230		20,277,490	122,342,107	35,340,201	177,959,798	_
759			11,000,210			20,277,100	122,012,101	00,010,201	111,000,100	759
760	J020 33 Department of Health & Human Services	1,428,119,437				1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	760
761	State Funds Adjustments:	1, 120, 110, 101				1, 120, 110, 101	0,110,020,102	1,000,010,010	7,011,007,107	761
762	Maintenance of Effort Annualization		200,000,000			200,000,000			200,000,000	
763	Long Term Care Services		9.088.838			9.088.838			9,088,838	
764	Provider Rate Adjustments		18,590,000			18,590,000			18,590,000	764
765	The South Carolina Institute of Medicine & Public Health		100,000			100,000			100,000	765
766	SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer		172,000,000			172,000,000			172,000,000	766
767	iCARE Program Sustainability		575,000			575,000			575,000	767
768	Medical Contracts		·	1		1			1	768
769	Medical Contracts - Veto 45			(1)		(1)			(1)	769
770	Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			5,000,000	770
771	Behavioral Health Capacity			61,500,000		61,500,000			61,500,000	771
772	Rural Health Network Revitalization			3,000,000		3,000,000			3,000,000	772
773	Healthcare Compliance Programs			5,000,000		5,000,000			5,000,000	773
774	Pregnancy Crisis Centers			2,400,000		2,400,000			2,400,000	774
775	Camp Happy Days			150,000		150,000			150,000	
776	Beyond BASIC Lifeskills - Intellectual Disability Assistance			100,000		100,000			100,000	
777	Palmetto Foundation for Prevention and Recovery - Youth Intervention Program			250,000	·	250,000			250,000	
778	Seahaven Home for Youth			50,000		50,000			50,000	
779	Antioch Senior Center			300,000		300,000			300,000	
780	James R. Clark Memorial Sickle Cell Foundation			300,000		300,000			300,000	
781	SC Cervical Cancer Awareness Initiative			100,000		100,000			100,000	
782	Marion County Long Term Recovery Group Home Repairs			100,000		100,000			100,000	
783	Marion County Long Term Recovery Group Home Repairs - Veto 36			(100,000)		(100,000)			(100,000)	
784	Fresh Start Transitional Project			75,000		75,000			75,000	
785	Pleasant Valley Connection			25,000		25,000			25,000	
786	Reedy Fork Center			100,000		100,000			100,000	786

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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
787	Emma Wright Fuller Foundation (Fuller Normal Institute)			250,000		250,000			250,000	+
788	St. Clare Maternity Home			200,000		200,000			200,000	788
789	Digital Literacy Project			500,000		500,000			500,000	789
790	FoodShare SC			200,000		200,000			200,000	790
791	Colorectal Cancer Prevention Network			250,000		250,000			250,000	791
792	Sight Savers Child Vision Screening			250,000		250,000			250,000	792
793	SC Cancer Alliance			500,000		500,000			500,000	793
794	Forrester Behavioral Health			2,000,000		2,000,000			2,000,000	794
795	Genesis Health Care, Inc.			1,500,000		1,500,000			1,500,000	795
796	Palmetto Men's Center - HopeHealth			1,000,000		1,000,000			1,000,000	796
797	Women In Unity			300,000		300,000			300,000	797
798	Women In Unity - Veto 33			(300,000)		(300,000)			(300,000)	798
799	The Hive Community Organization			150,000		150,000			150,000	799
800	The Hive Community Organization - Veto 34			(150,000)		(150,000)			(150,000)	800
801	Helping Hands			250,000		250,000			250,000	801
802	Nicholtown Child and Family Collaborative			25,000		25,000			25,000	802
803	Nicholtown Child and Family Collaborative - Veto 35			(25,000)		(25,000)			(25,000)	803
804	Med Ex Academy			100,000		100,000			100,000	804
805	Barksdale Foundation Sickle Cell Unit			500,000		500,000			500,000	805
806	Pregnancy Center and Clinic of the Low Country			50,000		50,000			50,000	_
807	Shoreline Behavioral Health			1,000,000		1,000,000			1,000,000	807
808	Abbeville County DSS/DHHS			100,000		100,000			100,000	808
809	Mobile Medical Units			190,000		190,000			190,000	
810	Community Health Workers Association			1,000,000		1,000,000			1,000,000	810
811	Dianne's Call			150,000		150,000			150,000	811
812	Brain Injury Association			374,500		374,500			374,500	
813	Community Medicine Foundation			500,000		500,000			500,000	813
814	Upstate Family Resource Center			900,000		900,000			900,000	814
815	Connie Maxwell Children's Ministries Healing Center			250,000		250,000			250,000	815
816	Moncks Corner Mental Health Gym			250,000		250,000			250,000	816
817	Pathways Community Center Fire Suppression			500,000		500,000			500,000	817
818	Hope Center Hope Center			50,000		50,000			50,000	818
819	The Medi			50,000		50,000			50,000	819
820	Project NOLA			250,000		250,000			250,000	820
821	Medical Ministries			500,000		500,000			500,000	821
822	INIGUICAL IVIIIIISLITES			300,000		500,000			300,000	822
823	Federal Funds Adjustments:									823
823	Maintenance of Effort Annualization					-	219,359,786		219,359,786	
824 825	Maintenance of Εποτή Annualization Long Term Care Services	-				-	115,113,750		115,113,750	
		+				-			71,190,000	
826 827	Provider Rates	-					71,190,000		71,190,000	826
	Other Funda Adjustments						-			828
828	Other Funds Adjustments:	_						E 40E 040	E 40E 040	
829	Maintenance of Effort Annualization					-		5,465,618	5,465,618	
830	Provider Rates	_						15,520,000	15,520,000	
831	OUDTOTAL INODEMENTAL AD ILIOTMENTO		400.050.055	04 004 500		400 040 050	405.000.500	00.005.015	040 007 400	831
832	SUBTOTAL INCREMENTAL ADJUSTMENTS		400,353,838	91,964,500		492,318,338	405,663,536	20,985,618	918,967,492	
833	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,828,473,275			1,920,437,775	5,882,191,718	1,057,905,466	8,860,534,959	833

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						FY 2021-22					
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Line			Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
834											834
835	J040		150,563,275				150,563,275	286,140,200	220,899,732	657,603,207	835
836		State Funds Adjustments:									836
837		Recruitment and Retention		3,000,000			3,000,000			3,000,000	837
838		Law Enforcement Recruitment and Retention		46,684			46,684			46,684	838
839		EMS Association Recruitment and Retention			1,600,000		1,600,000			1,600,000	839
840		Dam Safety Emergency Funds		598,878			598,878			598,878	840
841		ePermitting Project Completion			5,039,612		5,039,612			5,039,612	841
842		PFAS Remediation			10,000,000		10,000,000			10,000,000	842
843		Ocean Outfalls - Myrtle Beach			30,000,000	·	30,000,000			30,000,000	843
844		Ocean Outfalls - North Myrtle Beach			10,000,000		10,000,000			10,000,000	844
845		New Morning Foundation			1,875,000		1,875,000			1,875,000	845
846		Hazardous Waste Contingency Fund			2,000,000		2,000,000			2,000,000	846
847		Conestee Dam Emergency Mitigation			3,000,000		3,000,000			3,000,000	847
848		Town of Honea Path - Chiquola Mills Site Remediation			1,000,000		1,000,000			1,000,000	848
849		Clarendon County Abandonment of Wells			82,500		82,500			82,500	849
850		SCBio			200,000		200,000			200,000	850
851		Aynor Stormwater Project			650,000		650,000			650,000	851
852		Harleyville Sewer Projects			350,000		350,000			350,000	852
853		Ridgeway Water Tower Maintenance			100,000		100,000			100,000	853
854		Impact Fees for Water/Sewer Construction			500,000		500,000			500,000	854
855		Orangeburg - DPU Water Study			10,000		10,000			10,000	855
856		York County - York Upper and Lower Reservoir Dam Remediation			200,000		200,000			200,000	856
857		York County Elevated Storage Tank			400,000		400,000			400,000	857
858		York Water Filtration Plant Environmental Remediation			700,000		700,000			700,000	858
859		York County Fishing Creek Waste Water Treatment Plant Upgrades			1,500,000		1,500,000			1,500,000	859
860		York County Water Line Replacement			1,500,000		1,500,000			1,500,000	860
861		Catawba Wateree Water Supply Master Plan			500,000		500,000			500,000	861
862		Chester Wastewater Connection to Rock Hill			10,000,000		10,000,000			10,000,000	862
863		Windemere Basin Study and Outfall Maintenance			1,500,000		1,500,000			1,500,000	863
864		Sumter County Utility System Upgrades			3,700,000		3,700,000			3,700,000	864
865		James Island Watershed Restoration - Pollution Mitigation			1,000,000		1,000,000			1,000,000	865
866		Nursing Program Expansion and Retention			2,000,000		2,000,000			2,000,000	866
867	1	Wachesaw Outfall Project			1,200,000		1,200,000			1,200,000	867
868	1										868
869	1	Federal Funds Adjustments:									869
870		Dam Safety Staff Support - FTE Transfer									870
871	1	Recruitment and Retention - FTE Transfer									871
872	1										872
873	1	Other Funds Adjustments:									873
874	1	Recruitment and Retention - FTE Transfer									874
875	1						<u> </u>				875
876	1	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,645,562	90,607,112		94,252,674			94,252,674	876
877	<u> </u>	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		154,208,837			244,815,949	286,140,200	220,899,732	751,855,881	877
878	1										878
879	J120	35 Department of Mental Health	284,733,604				284,733,604	22,270,928	266,356,451	573,360,983	
880		State Funds Adjustments:									880

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	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	<u> </u>
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					↓
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	Total	Fadaral	Other	Tatal	├
Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
		beginning base		110.19	п.этэт		Fullus	Fullus		4
881	Alzheimer's Funding - Transfer to Dept. on Aging		(778,706)			(778,706)			(778,706)) 881
882	Sexually Violent Predator Treatment Program (SVPTP)		1,353,530	22 222 222		1,353,530			1,353,530	
883	State Veterans Nursing Homes		4,259,334	30,600,000		34,859,334			34,859,334	883
884	Law Enforcement Recruitment and Retention		456,418	4 000 000		456,418			456,418	_
885	9-8-8 Suicide Crisis Hotline Secondary Call Center Infrastructure			1,300,000		1,300,000			1,300,000	885
886	Mental Illness Recovery Center, Inc. (MIRCI)			500,000		500,000			500,000	886
887	Pickens County Behavioral Health Services			2,000,000		2,000,000			2,000,000	887
888	Endoud Funds Afforday of									888
889	Federal Funds Adjustments:						44.074.704		44.074.704	889
890	Federal Fund Authorization Increase	-	 				11,874,734		11,874,734	890
891	Converting Other Funded FTEs to Federal									891
892										892
893	Other Funds Adjustments:									893
894 895	Converting Other Funded FTEs to Federal									894 895
895 896	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,290,576	34,400,000		39,690,576	11,874,734		51,565,310	895
896	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF MENTAL HEALTH		290,024,180	34,400,000		39,690,576	34,145,662	266,356,451	624,926,293	896
	SOBTOTAL DEPARTMENT OF MENTAL HEALTH		290,024,160			324,424,100	34,145,002	200,330,431	024,920,293	898
898	MCO OC Department of Disphilities & Consist Needs	284.998.315				204 000 245	340,000	E44 70E 7E0	830.044.065	899
899 900	J160 36 Department of Disabilities & Special Needs State Funds Adjustments:	204,990,313				284,998,315	340,000	544,705,750	030,044,000	900
900	Waiver Services and Rate Update		7,000,000			7,000,000			7,000,000	900
901			1.900.000			1.900.000				901
902	Waiver Slots Expansion Early Intervention (EI) Utilization Increase		618,000			618,000			1,900,000 618,000	902
903	Traumatic Brain/Spinal Cord Injury Slot Expansion		466,000			466,000			466,000	903
904	Greenwood Genetic Center (GGC)		500,000			500,000			500,000	904
905	Appropriation Transfer to DHHS for Rate Update		(172,000,000)			(172,000,000)			(172,000,000)	905
906	Community Based Services		(172,000,000)	140,000		140,000			140,000	907
908	South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	_
909	Best Buddies			300,000		300.000			300,000	909
910	Unite Us IT Implementation			1,500,000		1,500,000			1,500,000	910
911	Youth Intensive Residential Habilitation Homes			1,500,000		1,500,000			1,500,000	910
912	Unumb Center - Disabled Residential and Occupational Center			5,000,000		5,000,000			5,000,000	912
913	Special Olympics			250,000		250,000			250,000	913
914	Special Orginiples			250,000		250,000			250,000	914
915	Federal Funds Adjustments:									915
916	<u>i edetat i unus Adjustinents</u> .	1	 							916
	Other Funds Adjustments:		1							
917 918	Other Funds Adjustments: Waiver Services and Rate Update							16,500,000	16,500,000	917 918
919	Waiver Slots Expansion							4,460,000	4,460,000	
920	Early Intervention (EI) Utilization Increase							1,418,044	1,418,044	
921	Lany intervention (Ei) othization increase							1,-110,0-14	1,710,074	921
922	SUBTOTAL INCREMENTAL ADJUSTMENTS		(161,516,000)	10,690,000		(150,826,000)		22,378,044	(128,447,956)	_
923	SUBTOTAL INCICEMENTAL ADJOSTMENTS SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,482,315	10,000,000		134,172,315	340,000	567,083,794	701,596,109	
924		İ	3, .02,010			, 2, 5 . 0	2.0,000	22.,300,701	,555, . 56	924
925	J200 37 Department of Alcohol & Other Drug Abuse Services	15,238,057				15,238,057	77,872,054	1,574,397	94,684,508	
926	State Funds Adjustments:	10,200,007				10,200,007	11,012,004	1,017,001	5 1,004,000	926
927	Sustainability of Addiction Crisis Efforts		1,000,000			1,000,000			1,000,000	

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	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	
					FY 2021-22					
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	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	.		0.1	-	
Lina	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other Funds	Total Funds	Lina
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds		Line
928	Trinity Health Behavioral Care Dillon County Facility			500,000		500,000			500,000	928
929	Trinity Behavioral Care Marlboro County Facility			1,500,000		1,500,000			1,500,000	929
930	Clarendon Behavioral Health Services			1,444,980		1,444,980			1,444,980	930
931	Alpha Center (Chesterfield 301)			1,750,000		1,750,000			1,750,000	931
932										932
933	Federal Funds Adjustments:									933
934										934
935	Other Funds Adjustments:									935
936	Other Funds Authorization							500,000	500,000	936
937										937
938	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	5,194,980		6,194,980		500,000	6,694,980	938
939	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		16,238,057			21,433,037	77,872,054	2,074,397	101,379,488	939
940										940
941	L040 38 Department of Social Services	236,557,181				236,557,181	522,732,510	56,346,297	815,635,988	941
942	State Funds Adjustments:									942
943	Caring for South Carolina's Children		39,278,347			39,278,347			39,278,347	943
944	South Carolina Coalition Against Domestic Violence and Sexual Assault		800,000			800,000			800,000	944
945	Title IV-E Annualization			9,000,000		9,000,000			9,000,000	945
946	The Courage Center			301,461		301,461			301,461	946
947	Real Champions Pilot Project			500,000		500,000			500,000	947
948	Richland County DSS			300,000		300,000			300,000	948
949	Florence Crittenton Homes			500,000		500,000			500,000	949
950										950
951	Federal Funds Adjustments:									951
952	Caring for South Carolina's Children						11,092,339		11,092,339	952
953										953
954	Other Funds Adjustments:									954
955				10.001.101						955
956	SUBTOTAL INCREMENTAL ADJUSTMENTS		40,078,347	10,601,461		50,679,808	11,092,339	50.040.007	61,772,147	956
957	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		276,635,528			287,236,989	533,824,849	56,346,297	877,408,135	957
958										958
959	L240 39 Commission for the Blind	4,632,378				4,632,378	9,564,818	403,000	14,600,196	959
960	State Funds Adjustments:		400.000			100 000			100.055	960
961	Prevention of Blindness		466,000			466,000			466,000	961
962	Improving Children's Services		127,000			127,000			127,000	962
963										963
964	Federal Funds Adjustments:						400 500		100 500	964
965	Federal Fund Authorization Increase						162,569		162,569	
966	Convert Other Funded FTE to Federal Funded FTE						58,500		58,500	
967	Other Funds Adjustments									967
968	Other Funds Adjustments:							40.000.000	40.000.000	968
969	Other Fund Authorization Increase							40,000,000	40,000,000	969
970	Convert Other Funded FTE to Federal Funded FTE							(58,500)	(58,500)	
971	OLIDTOTAL INCODEMENTAL AD ILLOTMENTO		500.000			F00 000	004.005	00.011.500	10 755 555	971
972	SUBTOTAL INCREMENTAL ADJUSTMENTS		593,000			593,000	221,069	39,941,500	40,755,569	
973	SUBTOTAL COMMISSION FOR THE BLIND		5,225,378			5,225,378	9,785,887	40,344,500	55,355,765	
974			<u> </u>							974

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		SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ıne 22, 2022			
		FY 2022-23 Appropriation Bill, H. 5150									
	<u> </u>	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
	<u> </u>					FY 2021-22					
	<u> </u>	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to	FY 2022-23	Dowt IA	Nanaanina	Capital					
	<u> </u>	maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Part IA Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line		each stage of the budget process. It is not intended to be consulted as a billuling, legal document.	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
975	L060	40 Department on Aging	19,182,464	-	1.0		19,182,464	27,349,923	6,054,297	52,586,684	975
976	L000	State Funds Adjustments:	13,102,404				13,102,404	21,543,325	0,034,237	32,300,004	976
977		Alzheimer's Respite Program		900,000			900,000			900,000	977
978		Increase in Agency Activity		280,000			280,000			280,000	978
979		American Rescue Plan State Match		,	3,553,000		3,553,000			3,553,000	979
980		HUD Home Modification			150,000		150,000			150,000	980
981	1	Oconee County Matching Funds for Senior Center			7,000,000		7,000,000			7,000,000	981
982		Lee County Council on Aging - Bishopville Senior Center Renovations			150,000		150,000			150,000	982
983		Murdaugh Center Project - Federal Match			400,000		400,000			400,000	983
984	<u> </u>	Lee County Council on Aging		ļ	50,000		50,000			50,000	984
985	<u> </u>	Orangeburg Senior Center			1,000,000		1,000,000			1,000,000	985
986	<u> </u>	Darlington Council on Aging			250,000		250,000			250,000	986
987											987
988	<u> </u>	Federal Funds Adjustments:									988
989		Federal Fund Authorization Increase						200,000		200,000	989
990	ļ!	American Rescue Plan (NR)						17,245,000		17,245,000	990
991 992		HUD Home Modification (NR)						800,000		800,000	991 992
993		Other Funds Adjustments:									993
994		Otter Funus Aujustments.									993
995		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,000	12,553,000		13,733,000	18,245,000		31,978,000	995
996		SUBTOTAL DEPARTMENT ON AGING		20,362,464	12,000,000		32,915,464	45,594,923	6,054,297	84,564,684	996
997				-,,-			. , , .	-,,-	-	- / /	997
998	L080	41 Department of Children's Advocacy	8,131,240				8,131,240	451,680	11,027,688	19,610,608	998
999		State Funds Adjustments:									999
1000	1	Investigations Unit Infrastructure		200,000			200,000			200,000	1000
1001		Children's Trust		100,000			100,000			100,000	1001
1002	<u> </u>	Children's Advocacy Centers		80,000	1,000,000		1,080,000			1,080,000	1002
1003		Foster Care Review Board Advocacy Upgrade		200,000	150,000		350,000			350,000	1003
1004	<u> </u>	Administration and Investigations Unit Development			25,000		25,000			25,000	1004
1005	<u> </u>	Lowcountry Orphan Relief Midlands Expansion			75,000		75,000			75,000	1005
1006	<u> </u>	Dickerson Children's Advocacy Center			200,000		200,000			200,000	1006
1007	<u> </u>	Federal Fords Advistages									1007
1008	 	Federal Funds Adjustments:									1008 1009
1009 1010	 	Other Funds Adjustments:		1							1009
]	Otter Funus Aujustments.									
1011 1012		SUBTOTAL INCREMENTAL ADJUSTMENTS		580,000	1,450,000		2,030,000			2,030,000	1011
1012		SUBTOTAL INCICEMENTAL ADJOSTMENTS SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		8,711,240	1,430,000		10,161,240	451,680	11,027,688	21,640,608	
1014				2,,210			-,,-10	,	,,,,,,,,,,	,- :-,-30	1014
1015	L320	42 Housing Finance & Development Authority						182,115,503	35,867,897	217,983,400	1015
1016		State Funds Adjustments:									1016
1017		Statewide Housing Needs Assessment - Darla Moore School of Business			100,000		100,000			100,000	1017
1018											1018
1019		Federal Funds Adjustments:									1019
1020		Housing Initiatives						(372,407)			
1021	'	Contract Administration and Compliance						12,091,860		12,091,860	1021

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	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	T-1-1	Fadand	Other	T-1-1	
Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
		Beginning Base	п. этэо	110.19	п.этэт	State Funds		runus		-
1022	Rental Assistance						451,000		451,000	
1023	Employee Benefits						27,000		27,000	1023
1024	Other Fred A. A. Frederick									1024
1025	Other Funds Adjustments:							50.400	50.400	1025
1026	Housing Initiatives							53,100	53,100	1026
1027	Executive Administration and Special Projects							1,134,003	1,134,003	1027
1028	Support Services Markens Continue							944,000	944,000	1028 1029
1029	Mortgage Servicing							102,983	102,983	
1030	Mortgage Production							43,000	43,000	
1031	Finance							195,000	195,000	1031
1032	Housing Tax Credits							222,000	222,000 219,841	1032
1033	Employee Benefits							219,841	219,841	1033
1034	SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000		400,000	12,197,453	0.040.007	45 044 000	1034
1035 1036	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY			100,000		100,000 100,000	194,312,956	2,913,927 38,781,824	15,211,380 233,194,780	1035 1036
1036	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					100,000	194,312,930	30,701,024	233,194,760	1030
	P120 42 Forestri Commission	24 112 125				24 442 425	4 762 F60	11 670 712	40 EE4 200	
1038	P120 43 Forestry Commission	24,112,125				24,112,125	4,763,560	11,678,713	40,554,398	1038 1039
1039 1040	State Funds Adjustments: Firefighting and Service Capacity		1,750,000			1,750,000			1,750,000	
1040	Outreach Capacity		1,750,000			105,000			1,750,000	
1041	Stream Crossing Cost Share Program		125,000			125,000			125,000	1041
1042	Fire Support Aircraft		125,000	425,000		425,000			425,000	1042
1043	Wee Tee State Forest Bridge Replacement			4,500,000		4,500,000			4,500,000	1043
1044	wee ree State Forest bridge Replacement			4,500,000		4,500,000			4,500,000	1044
1045	Federal Funds Adjustments:									1045
1046	regeral rungs Adjustments.									1046
1047	Other Funds Adjustments:									1047
1048	Firefighting and Service Capacity - FTE Transfer									1048
1050	Thengruing and Service Capacity - FTE Transfer									1050
1050	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,980,000	4,925,000		6,905,000			6,905,000	1051
1051	SUBTOTAL INCICEMENTAL ADSOCTMENTS SUBTOTAL FORESTRY COMMISSION		26.092.125	4,323,000		31,017,125	4,763,560	11,678,713	47,459,398	_
1052	- COSTOTAL TOLLOTTE COMMISSION		20,002,120			51,017,120	1,7 00,000	11,570,710	11,700,000	1052
1053	P160 44 Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	1053
1054	State Funds Adjustments:	13,019,002				13,013,002	3,142,004	9,190,013	30,731,001	1054
1056	Market News Reporting		350,000			350,000			350,000	1056
1057	Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion		200,000			200,000			200,000	
1058	Local Farmers Markets Enhancements		200,000	3,000,000		3,000,000			3,000,000	
1059	York County 4H Arena			500,000		500,000			500,000	
1060	Statewide Agriculture Museum			100,000		100,000			100,000	
1061	Foothills Agriculture Center Projects			650,000		650,000				
1062	South Carolina Ag in the Classroom			750,000		750,000			750,000	
1063	, , , , , , , , , , , , , , , , , , ,			. 55,555		. 55,550			. 55,550	1063
1064	Federal Funds Adjustments:									1064
1065	. Cartain and a regulation of									1065
1066	Other Funds Adjustments:									1066
1067	Market News Reporting - FTE Transfer									1067
1068										1068

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	SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ıne 22, 2022			
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	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	
					FY 2021-22					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
1069	SUBTOTAL INCREMENTAL ADJUSTMENTS		550,000	5,000,000		5,550,000			5,550,000	1069
1070	SUBTOTAL DEPARTMENT OF AGRICULTURE		16,369,062			21,369,062	5,742,604	9,190,015	36,301,681	1070
1071										1071
1072		50,546,403				50,546,403	22,525,000	23,395,568	96,466,971	1072
1073	State Funds Adjustments:									1073
1074	Rural Health Cooperative Extension and Research		2,000,000			2,000,000			2,000,000	1074
1075	Laboratory Services Support		750,000			750,000			750,000	1075
1076	Integrated Agriculture Technology		750,000			750,000			750,000	1076
1077	Critical PSA Infrastructure			3,626,000		3,626,000			3,626,000	1077
1078	Edisto Research and Education Center Research Infrastructure Upgrades and Expansion			7,000,000		7,000,000			7,000,000	1078
1079	Poultry Science Research Facility			1,375,000		1,375,000			1,375,000	1079
1080	Economic Development - Cultural Welcome Center			7,000,000		7,000,000			7,000,000	1080
1081	Economic Development - Cultural Welcome Center - Veto 18			(7,000,000)		(7,000,000)			(7,000,000)	·
1082										1082
1083	Federal Funds Adjustments:									1083
1084										1084
1085	Other Funds Adjustments:									1085
1086										1086
1087	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	12,001,000		15,501,000			15,501,000	1087
1088	SUBTOTAL CLEMSON-PSA		54,046,403			66,047,403	22,525,000	23,395,568	111,967,971	1088
1089										1089
1090	P210 46 SC State-PSA	6,659,331				6,659,331	5,500,395		12,159,726	
1091	State Funds Adjustments:									1091
1092	Expansion of Emerging Agribusiness Programs		500,000	1,600,000		2,100,000			2,100,000	1092
1093	Small Business Digital Technologies Transformation			585,000		585,000			585,000	1093
1094	Youth Residential Cabin at Historic Camp Harry E. Daniels			2,000,000		2,000,000			2,000,000	1094
1095	The South Carolina Limnology Research Center			2,000,000		2,000,000			2,000,000	1095
1096	Nutrition and Mental Health Amid the COVID-19 Pandemic			244,000		244,000			244,000	1096
1097	Impact of COVID-19 on Small Farm Sustainability and Capacity			262,000		262,000			262,000	1097
1098										1098
1099	Federal Funds Adjustments:									1099
1100										1100
1101	Other Funds Adjustments:									1101
1102										1102
1103	SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	6,691,000		7,191,000			7,191,000	1103
1104	SUBTOTAL SC STATE-PSA		7,159,331			13,850,331	5,500,395		19,350,726	1104
1105										1105
1106		43,230,403				43,230,403	31,748,635	49,395,777	124,374,815	1106
1107	State Funds Adjustments:									1107
1108			334,129			334,129			334,129	
1109	Inland Fisheries and State Lakes Staffing and Operations		1,043,560			1,043,560			1,043,560	
1110			338,584			338,584			338,584	
1111			500,000			500,000			500,000	
1112				1,000,000		1,000,000			1,000,000	
1113			1,230,844			1,230,844			1,230,844	
1114			500,000			500,000			500,000	
1115	Conservation Districts		606,154			606,154			606,154	1115

Print Date	08/30/22									
i iiii Bato	SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ıne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						· ·			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
1:	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other Funds	Total Funds	Lina
Line		Beginning Base	H. 5150	118.19	П.5151	State Funds	Funds	runas		Line
1116	Law Enforcement Retention and Recruitment		3,423,747			3,423,747			3,423,747	1116
1117	Law Enforcement - New Class and Operating		1,755,798	676,500		2,432,298			2,432,298	
1118	Water Planning, Mapping and Monitoring		861,000	3,500,000		4,361,000			4,361,000	1118
1119	Marine Infrastructure Marine Infrastructure - Veto 46			1		1			1	1119
1120				(1)		(1)			(1)	
1121	Fish Hatcheries and State Lakes Maintenance & Repair			2,700,000		2,700,000			2,700,000	1121
1122	Land Conservation			40,000,000		40,000,000			40,000,000	1122 1123
1123	Infrastructure Needs Waterfowl Impoundments Infrastructure Maintenance			15,100,000		15,100,000			15,100,000	1123
1124 1125				2,727,000 1,000,000		2,727,000 1,000,000			2,727,000 1,000,000	1124
1125	Field/Regional Office and Building Maintenance					1,000,000			1,000,000	
1126	Shooting Ranges and Dove Fields Internal Roads and Farm Bridges and Boat Ramp Maintenance			1		1			1	1126 1127
1127	Internal Roads and Farm Bridges and Boat Ramp Maintenance - Veto 47			•		(1)			1 (4)	
1129	Lake Santee Boat Landing			(1) 4,000,000		4,000,000			4,000,000	1129
1130	Lake Saniee Boat Landing			4,000,000		4,000,000			4,000,000	1130
1131	Federal Funds Adjustments:									1131
1132	Law Enforcement						1,685,107		1,685,107	1132
1132	Staff Retention and Recruitment						302,583		302,583	1133
1134	Starr Retention and Recruitment						302,563		302,363	1134
1134	Other Funds Adjustments:									1135
1136	Marine Resources Center Infrastructure Support							(504,405)	(504,405)	1136
1137	Heritage Trust (NR)							1,000,000	1,000,000	1137
1137	Program Staff and Operating							4,725,664	4,725,664	1138
1139	Staff Retention and Recruitment							355,217	355,217	1139
1140	Star Neterition and Netrotiment							333,217	333,217	1140
1140	SUBTOTAL INCREMENTAL ADJUSTMENTS		10,593,816	70,703,501		81,297,317	1,987,690	5,576,476	88,861,483	1141
1141	SUBTOTAL INCREMENTAL ADJUST MENTS SUBTOTAL DEPT. OF NATURAL RESOURCES		53,824,219	70,703,301		124,527,720	33,736,325	54,972,253	213,236,298	1142
1143	CODITION OF THE COOK OF THE CO		00,024,210			124,027,720	00,700,020	04,572,200	210,200,200	1143
1143	P260 48 Sea Grant Consortium	841.049				841.049	4,550,000	450,000	5,841,049	1144
1145	State Funds Adjustments:	0+1,0+3				0+1,0+3	4,000,000	400,000	0,041,040	1145
1146	Increased and Improved Communication		68,415			68,415			68,415	1146
1147	Increased Capacity to Manage Grants		68,415			68,415			68,415	
1148	increased supucity to intanage Grants		00,410			00,410			00,410	1148
1149	Federal Funds Adjustments:					1				1149
1150	- Secretaria de Pragacimento.	1				†				1150
1151	Other Funds Adjustments:					†				1151
1152	S. S. Fundo Fullabilitorio.	1								1152
1153	SUBTOTAL INCREMENTAL ADJUSTMENTS		136,830			136,830			136,830	
1154	SUBTOTAL SEA GRANT CONSORTIUM		977,879			977,879	4,550,000	450,000		
1155			,				, ,	,	,- ,	1155
1156	P280 49 Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	123,323,115	
1157	State Funds Adjustments:	1,1=1,500				1,123,130	,===, 0	,,	-,,	1157
1158	Administrative Services		525,000			525,000			525,000	
1159	Regional Promotions - SCATR		600,000	1,100,000		1,700,000				
1160	State Park Enhancements		111,100	16,000,000		16,000,000			16,000,000	
1161	State Parks Road Paving - Statewide			1		1				1161
1162	State Parks Road Paving - Statewide - Veto 48			(1)		(1)				1162

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	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ine 22, 2022					
	FY 2022-23 Appropriation Bill, H. 5150		Governor's Vetoes Issued June 22, 2022									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total			
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line		
1163	Campground Utility Replacement			1		1			1	1163		
1164	Campground Utility Replacement - Veto 49			(1)		(1)			(1)	'		
1165	Statewide Campground Comfort Stations			1		1			1	1165		
1166	Statewide Campground Comfort Stations - Veto 50			(1)		(1)			(1)	-		
1167	Statewide Exhibits			500,000		500,000			500,000	_		
1168	Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades			500,000		500,000			500,000			
1169	Asbestos, Mold, Mildew and Lead Abatement - Phase 6			500,000		500,000			500,000			
1170	Santee Cabin Renovation			3,000,000		3,000,000			3,000,000			
1171	Cheraw State Park Cabins			1,000,000		1,000,000			1,000,000	-		
1172	Murells Inlet Dredging			1		1			1	1172		
1173	Murells Inlet Dredging - Veto 51			(1)		(1)			(1)	,		
1174	Edisto Beach Renourishment			7,500,000		7,500,000			7,500,000	_		
1175	Cabin Construction and Renovations			1		1			1 1	1175		
1176	Cabin Construction and Renovations - Veto 52			(1)		(1)			(1)			
1177	Hunting Island			250,000		250,000			250,000			
1178	Hunting Island - Veto 19			(250,000)		(250,000)			(250,000)	-		
1179	Destination Specific Grants			15,000,000		15,000,000			15,000,000			
1180	Regional Tourism Advertising			4,000,000		4,000,000			4,000,000	_		
1181	Palmetto Trail			2,000,000		2,000,000			2,000,000	_		
1182	Foothills Trail Maintenance			100,000		100,000			100,000			
1183	African American Tourism Institute			25,000		25,000			25,000			
1184	Summerville Miracle League - ADA Compliant Field			180,000		180,000			180,000	_		
1185	Town of Summerville - Maple Street Extension Pedestrian Safety Improvements			1,000,000		1,000,000			1,000,000	_		
1186	Historic Penn Center Restoration			900,000		900,000			900,000			
1187	Dolly Cooper Park Improvements			1		1			1 1	1187		
1188	Dolly Cooper Park Improvements - Veto 72			(1)		(1)			(1)	,		
1189	City of York City Park - Phase II			100,000		100,000			100,000			
1190	City of Campobello - Community Center Project			200,000		200,000			200,000			
1191	Slater Hall			50,000		50,000			50,000			
1192	City of Newberry - Downtown Beautification			75,000		75,000			75,000			
1193	Historic Mitchelville - Site Preservation and Development			1,200,000		1,200,000			1,200,000			
1194	Fairfield County Recreation Center			35,000		35,000			35,000	_		
1195	Abbeville County Small Town Historical and Recreation			30,000		30,000			30,000			
1196	Anderson County Small Town Historical and Recreation			50,000		50,000			50,000			
1197	City of Calhoun Falls - Recreational Facility			44,000		44,000			44,000			
1198	City of Calhoun Falls - Baseball Field Update			15,500		15,500			15,500			
1199	McCormick County - Nuisance Buildings/Properties			300,000		300,000			300,000			
1200	Town of Lowndesville			5,000		5,000			5,000			
1201	Greenwood Recreation			10,000		10,000				1201		
1202	City of Saluda			5,000		5,000				1202		
1203	City of Ninety-Six			5,000		5,000				1203		
1204	Town of Hodges			5,000		5,000				1204		
1205	Town of Ware Shoals			5,000		5,000			5,000			
1206	Town of Troy			5,000		5,000				1206		
1207	Town of McCormick			5,000		5,000				1207		
1208	Carolina Cup Equipment and Repairs			1		1			1	00		
1209	Carolina Cup Equipment and Repairs - Veto 73			(1)		(1)			(1)	1209		

Plint Date	08/30/22	Governor's Vetoes Issued June 22, 2022											
	SUMMARY CONTROL DOCUMENT		Governor's Vetoes Issued June 22, 2022 State Federal Other Total										
	FY 2022-23 Appropriation Bill, H. 5150		State Federal Other Total FY 2021-22 Capital										
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total				
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1:	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other	Total	Lina			
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line			
1210	Cherry Grove FFA Camp			50,000		50,000			50,000				
1211	Tourism Congestion Improvements - Hwy 90		-	900,000		900,000			900,000				
1212	City of Orangeburg - Civil Rights Museum			250,000		250,000			250,000				
1213	Orangeburg County - Lake Edisto Park Boardwalk			500,000		500,000			500,000				
1214	Orangeburg County - Homeless Shelter Renovations			450,000		450,000			450,000				
1215	Lower Richland Diamond Festival			30,000		30,000			30,000				
1216	Statewide African American History Tourism and Marketing			2,000,000		2,000,000			2,000,000				
1217	Westend Neighborhood Park Construction			500,000		500,000			500,000				
1218	Westend Neighborhood Park Construction - Veto 20			(500,000)		(500,000)			(500,000)				
1219	Anson Burial Memorial Fund			100,000		100,000			100,000				
1220	Butler Heritage Foundation - Economic Development/Community Investment		1	500,000		500,000			500,000				
1221	City of Bishopville Recreation Facilities Lake Paul Wallace Maintenance and Revitalization			400,000		400,000			400,000				
1222				500,000		500,000			500,000				
1223	Enoree Community Revitalization			100,000		100,000			100,000				
1224	Enoree Community Revitalization - Veto 40			(100,000)		(100,000)			(100,000)				
1225	Hunters for the Hungry			100,000		100,000			100,000				
1226	Colleton County Green Pond Community Center			324,000		324,000			324,000				
1227	Swan Lake Iris Gardens/Shotpouch Greenway			350,000		350,000			350,000				
1228	Town of Arcadia Lakes Beautification			500,000		500,000			500,000				
1229 1230	City of Conway - Wetland Park Boardwalk Trails and Gardens			250,000 750,000		250,000 750,000			250,000 750,000				
1230	City of Conway - Riverwalk Connection to Kingston Lake Greeleyville Pavilion			15,000		15,000			15,000				
	,												
1232 1233	Greeleyville Pavilion - Veto 41 West Columbia - Riverfront Repair and Expansion			(15,000) 5,000,000		(15,000) 5,000,000			(15,000) 5,000,000	-			
1233	Riverbanks Zoo and Gardens			, ,		1,000,000			1,000,000				
1234	Rosenwald School			1,000,000 500,000		500,000			500,000				
1235				, ,									
1236	Morris Island Lighthouse Interior Repairs American Landmark Middleton Place Foundation - Infrastructure Repairs			400,000 75,000		400,000 75,000			400,000 75,000				
1237	Dorchester Heritage Museum - Capital Fund Drive			75,000		75,000			75,000				
1239	American Legion Post 170			43,000		43,000			43,000	_			
1239	PGA Championship			5,000,000		5,000,000			5,000,000				
1240	Saluda Grade Rail Trail		+	5,000,000		5,000,000			5,000,000				
1241	Lancaster County Recreational Facility			750,000		750,000			750,000				
1242	Friends of Harbison State Forest			250,000		250,000			250,000				
1243	Finlay Park		1	1,000,000		1,000,000			1,000,000				
1244	Holocaust Council			1,000,000		1,000,000			1,000,000	_			
									2,000,000				
1246 1247	Anne Frank Center Fort Howell Park Renovations			2,000,000 45,000		2,000,000 45,000			45,000				
1248	Outside Hilton Head Foundation			125,000		125,000			125,000				
1249	Swamp Rabbit Trail			500,000		500,000			500,000				
1250	Isle of Palms Harbor Dredging		1	1,500,000		1,500,000			1,500,000				
1251	Medal of Honor Leadership and Education Foundation			4,000,000		4,000,000			4,000,000				
1251	Green Crescent Trail Phase II of II			800,000		800,000			800,000				
1252	Socastee Park		+	5,000,000		5,000,000			5,000,000				
1253	Socastee Park Veto 38		1	(5,000,000)		(5,000,000)			(5,000,000)				
1255	Manchester Trailways			25,000		25,000			25,000				
1256	Kings Mountain State Park		1	250,000		250,000			250,000				

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Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
	0	beginning base	П. 5150		п.этэт		Fullus	runus	-			
1257	Carolina Cup			500,000		500,000			500,000			
1258	Carolina Cup - Veto 21			(500,000)		(500,000)			(500,000)	,		
1259	Greenville Zoo			1,000,000		1,000,000			1,000,000			
1260	Spanish Moss Trail Pedestrian Crossing			200,000		200,000			200,000			
1261	Hunting Island Lighthouse Stair Repair			1,000,000		1,000,000			1,000,000			
1262	Lexington Greenway Extension		-	8,000,000		8,000,000			8,000,000			
1263	Surfside Pier			1,000,000		1,000,000			1,000,000	_		
1264	Magnolia Building Renovation		_	800,000		800,000		ļ	800,000	_		
1265	Bobby Richardson Park			1,750,000		1,750,000			1,750,000			
1266	Sumter County Trailhead and Pedestrian Access			3,000,000		3,000,000			3,000,000			
1267	Patriot Hall Renovation			4,600,000		4,600,000			4,600,000			
1268	Patriot Park Expansion/Miracle Park		_	5,000,000		5,000,000		ļ	5,000,000			
1269	Giving Hope Gardens			200,000		200,000			200,000	_		
1270	Criterion Club of Dillon			125,000		125,000			125,000			
1271	Criterion Club of Dillon - Veto 22			(125,000)		(125,000)			(125,000)	,		
1272	Town of Lake View - Hilltop Park			145,000		145,000			145,000			
1273	City of Dillon Golf Course - Maintenance Needs		-	1,100,000		1,100,000			1,100,000			
1274	Main Street Dillon - SC Streetscape			1,250,000		1,250,000			1,250,000			
1275	Coulter Academy		+	500,000		500,000			500,000			
1276	Old Marlboro Community Center - King Street			750,000		750,000			750,000	_		
1277	Marlboro County Recreation Facilities			2,000,000		2,000,000			2,000,000			
1278	Heyward House			500,000		500,000			500,000			
1279	Heyward House - Veto 37		+	(500,000)		(500,000)			(500,000)	-		
1280	MI Bike Path			325,000		325,000			325,000	_		
1281	Revolutionary Park			30,000		30,000			30,000			
1282	City of Liberty Rec Center			50,000		50,000			50,000			
1283	Pickens County YMCA			1,000,000		1,000,000			1,000,000			
1284	SC Athletic Coaches Association - North vs. South All Star Game			100,000		100,000			100,000	_		
1285	North Augusta Miracle Field			500,000		500,000			500,000			
1286	Springfield Multipurpose Community & Recreation Center			1,800,000		1,800,000 2,000,000			1,800,000			
1287 1288	West Orangeburg Community Center		_	2,000,000					2,000,000			
1288	West Orangeburg Community Center - Veto 39 CR Neal Center			(2,000,000)		(2,000,000) 300,000			(2,000,000)	1289		
				300,000					300,000			
1290 1291	Trinity Education Community and Conference Center St. Michael's Historic Slave Cemetery			300,000 40,000		300,000 40,000			300,000 40,000	1290 1291		
						 						
1292 1293	Wassamassaw Recreational Park Pineville/Eadytown Community Park			20,000 30,000		20,000 30,000			20,000 30,000	1292		
1293	Cross Community Center			30,000		30,000			30,000			
	·								50,000			
1295 1296	YMCA Cane Bay Antioch Multi-Purpose Building		-	50,000 200,000		50,000 200,000			200,000			
1296 1297	Antioch Multi-Purpose Building Antioch Multi-Purpose Building - Veto 23		1	,		(200,000)			(200,000)			
1297	Dorchester Heritage Center			(200,000) 500,000		(200,000) 500,000			500,000			
1298	Manning Church Street Park Development		-			699,500						
		+	+	699,500					699,500			
1300	St. Luke Community Basketball Court Reno - Florence County Youth Center Renovations		1	25,000		25,000			25,000			
1301			1	250,000		250,000			250,000			
1302	Ridgeway Splashpad		1	50,000		50,000			50,000			
1303	Sandy Run Walking Trail - Calhoun County			100,000		100,000		I	100,000	1303		

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Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
	L Donathur With Del House	Beginning Base	П. 5150		п.этэт		runus	runas				
1304	Orangeburg - Whitaker Park Upgrades			350,000		350,000			350,000	1304		
1305	Calhoun County Recreational Facility Upgrades and Marketing			500,000		500,000			500,000	1305		
1306	Penn Center - St. Helena Island		_	1,027,800		1,027,800			1,027,800	1306		
1307	Township Auditorium		+	100,000		100,000			100,000	1307		
1308	Township Auditorium - Veto 27		<u> </u>	(100,000)		(100,000)			(100,000)	1308		
1309	Elmwood Park Cemetery			100,000		100,000			100,000	1309		
1310	YMCA of Columbia			150,000		150,000			150,000	1310		
1311	State Museum			350,000		350,000			350,000	1311		
1312	State Museum - Veto 24		<u> </u>	(350,000)		(350,000)			(350,000)			
1313	Columbia Urban League			500,000		500,000			500,000	1313		
1314	City of Columbia Greenway			1,500,000		1,500,000			1,500,000	1314		
1315	Williams Street Gateway Infrastructure Project			9,000,000		9,000,000			9,000,000	1315		
1316	International African American Museum			1,000,000		1,000,000			1,000,000	1316		
1317	Seneca Event Center			10,000,000		10,000,000			10,000,000	1317		
1318	Lake Warren State Park			1,000,000		1,000,000			1,000,000	1318		
1319	Darlington Raceway			500,000		500,000			500,000	1319		
1320	Arts Center at Fountain Park		<u> </u>	1,000,000		1,000,000			1,000,000	1320		
1321	Southeastern Wildlife Expo			300,000		300,000			300,000	1321		
1322	Charleston Wine & Food Festival			300,000		300,000			300,000	1322		
1323	Charleston Wine & Food Festival - Veto 25			(300,000)		(300,000)			(300,000)			
1324 1325	Spoleto Festival	_		500,000		500,000			500,000	1324		
	Explore Black Charleston/ Columbia	_	_	100,000		100,000			100,000	1325 1326		
1326 1327	Riverbanks Zoo SC Aquarium			1,000,000 8,000,000		1,000,000 8,000,000			1,000,000 8,000,000	1326		
1328	Office of Tourism Analysis			1,000,000		1,000,000			1,000,000	1328		
1328	Office of Tourism Analysis - Veto 26			(1,000,000)		(1,000,000)			(1,000,000	1328		
1330	•			3,000,000		3,000,000			3,000,000	1330		
1331	Angel Oak Park & Preserve Dolly Cooper Park			500,000		500,000			500,000	1330		
1332	Festival on the Avenue			100,000		100,000			100,000	1332		
1333		_	+	1,050,000		1,050,000			1,050,000	1333		
1334	West End Neighborhood Park City of Sumter N. Main Corridor Improvement			1,100,000		1,100,000			1,100,000	1334		
1335	South Sumter Park			2,500,000		2,500,000			2,500,000	1335		
1336	Lee State Park		-	75,000		2,500,000 75,000			2,500,000 75,000	1335		
1336	Goodale State Park		+	175,000		75,000 175,000		-	175,000	1336		
1337	Anderson YMCA			300,000		300,000			300,000	1337		
1338	Fountain Inn Main Street Enhancements		1	1,000,000		1,000,000			1,000,000	1338		
	Jones Mill Historic Site and Park		_	1,600,000		1,600,000			1,600,000			
1340 1341	Sanctified Hill Park		+			2,500,000		-	2,500,000			
1341	Lexington County Conference Center	+	+	2,500,000 5,000,000		5,000,000			5,000,000			
1342	Film Incentives	+	1	7,000,000		7,000,000		1	7,000,000			
1343	Rembert Black Cowboy Festival	+	1	25,000		25,000		1	25,000			
1345	Nembert Diack Cowbby I estival	+	+	20,000		25,000			25,000	1345		
1345	Federal Funds Adjustments:	+	+							1345		
	reuerai runus Aujustinenis.		1							1346		
1347	Other Funda Adjustments		-							1347		
1348	Other Funds Adjustments:		-					2 404 440	2 404 440			
1349	State Park Service Authorization Increase	-	1			-		3,494,442	3,494,442	1349 1350		
1350			1							L		

Print Date	e 08/30/22	Governor's Vetoes Issued June 22, 2022											
	SUMMARY CONTROL DOCUMENT												
	FY 2022-23 Appropriation Bill, H. 5150		State Federal Other Total FY 2021-22										
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	9		Federal	Other	Total				
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line			
1351			1,125,000	193,688,800		194,813,800		3,494,442	198,308,242	1351			
1352			50,154,883			243,843,683	4,505,110	73,282,564	321,631,357	1352			
1353										1353			
1354		53,247,617				53,247,617	19,465,015	54,611,500	127,324,132	1354			
1355										1355			
1356			500,000			500,000			500,000	1356			
1357	· · · · · · · · · · · · · · · · · · ·		1,300,000			1,300,000			1,300,000	1357			
1358	,		250,000			250,000			250,000	1358			
1359				200,000,000		200,000,000			200,000,000	1359			
1360				100,000,000		100,000,000			100,000,000	1360			
1361										1361			
1362				5,000,000		5,000,000			5,000,000	1362			
1363				12,000,000		12,000,000			12,000,000	1363			
1364	6;			9,000,000		9,000,000			9,000,000	1364			
1365	, , ,			2,000,000		2,000,000			2,000,000	1365			
1366				500,000		500,000			500,000	1366			
1367				400,000		400,000			400,000	1367			
1368	Stoney Neighborhood Community Development Corporation			5,000,000		5,000,000			5,000,000	1368			
1369				20,000,000		20,000,000			20,000,000	1369			
1370	Greater South Farrow Road Community Development Foundation			100,000		100,000			100,000	1370			
1371	SC Business Advancement Center			600,000		600,000			600,000	1371			
1372	Florence County Industrial Park East			3,400,000		3,400,000			3,400,000	1372			
1373	Scranton Industrial Park			1,100,000		1,100,000			1,100,000	1373			
1374	Florence County Industrial Park West			4,275,000		4,275,000			4,275,000	1374			
1375	Greenbrier Resources Community Development Center			50,000		50,000			50,000	1375			
1376	Greenbrier Resources Community Development Center - Veto 42			(50,000)		(50,000)			(50,000)	1376			
1377	Town of Lamar Economic Development			150,000		150,000			150,000	1377			
1378	SC Rural Community and Workforce Development			211,000		211,000			211,000	1378			
1379	Palmetto Goodwill			500,000		500,000			500,000	1379			
1380										1380			
1381	Federal Funds Adjustments:									1381			
1382	Federal Fund Authorization Increase						18,000		18,000	1382			
1383										1383			
1384										1384			
1385								120,000	120,000	1385			
1386								62,000	62,000	1386			
1387										1387			
1388			2,050,000	364,236,000		366,286,000	18,000	182,000	366,486,000				
1389			55,297,617			419,533,617	19,483,015	54,793,500	493,810,132				
1390							Ī			1390			
1391							18,000	405,150	423,150				
1392	·								•	1392			
1393							18,000		18,000				
1394							-,		- , - 00	1394			
1395										1395			
1396								600,000	600,000	+			
1397								311,110	,	1397			

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		SUMMARY CONTROL DOCUMENT		Governor's Vetoes Issued June 22, 2022									
		FY 2022-23 Appropriation Bill, H. 5150		State Federal Other Total									
		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat	te		Federal	Other	Total			
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Line		each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
		OUDTOTAL INCOPENSATAL AD INCTASTA	beginning base	п. 5150	110.19	п.этэт	State Funds				4		
1398 1399		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000 36,000	600,000 1,005,150	618,000 1,041,150	1398 1399		
1400			<u> </u>				<u> </u>	36,000	1,005,150	1,041,150	+		
	Daca	50 Patriota Paint Paradament Authority							42.020.040	42.020.040	1400 1401		
1401	P360	52 Patriots Point Development Authority							13,836,012	13,836,012			
1402		Other Funds Adjustments:									1402		
1403		CUDTOTAL INCORMENTAL AD ILICTMENTO									1403 1404		
1404 1405		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PATRIOTS POINT AUTHORITY							13,836,012	13,836,012	1404		
1405		SUBTOTAL PATRIOTS POINT AUTHORITY					<u> </u>	<u> </u>	13,030,012	13,030,012	1405		
1407	D400	53 Conservation Bank	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383	1406		
1407	P400	State Funds Adjustments:	9,000,303				9,000,303	10,000,000	5,000,000	24,000,303	1407		
1409		Conservation Grant Funding		3,000,000	25,000,000		28,000,000			28,000,000	1408		
1410		Conservation Grant Funding		3,000,000	25,000,000		26,000,000			26,000,000	1410		
1411		Federal Funds Adjustments:									1411		
1411		Federal Funds Adjustifients.									1412		
1413		Other Funds Adjustments:									1413		
1414		Other Fullus Adjustifierits.									1414		
1415		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	25,000,000		28,000,000	-		28,000,000	1415		
1416		SUBTOTAL INCREMENTAL ADJOCTIMENTS SUBTOTAL CONSERVATION BANK		12,080,383	23,000,000		37.080.383	10,000,000	5,000,000	52,080,383	1416		
1417		COBTOTAL CONCERVATION BANK	i i	12,000,000			07,000,000	10,000,000	0,000,000	02,000,000	1417		
1418	P450	54 Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,484,000	44,219,656	1418		
1419	1 400	State Funds Adjustments:	22,000,000				22,000,000	700,000	21,404,000	44,213,000	1419		
1420		Planning and Technical Assistance - Small and Rural Utilities		1,500,000			1,500,000			1,500,000	1420		
1421		Training and Teermieur/Issistance Officinal and Rand Gamaes		1,000,000			1,000,000			1,000,000	1421		
1422		Federal Funds Adjustments:									1422		
1423		1 Cadria 1 Grad 7 againments.									1423		
1424		Other Funds Adjustments:									1424		
1425		Other Funds Authorization Increase							590,000	590,000	1425		
1426									333,333		1426		
1427		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000			1,500,000		590,000	2,090,000	1427		
1428		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		23,535,656			23,535,656	700,000	22,074,000	46,309,656	1428		
1429											1429		
1430	B040	57 Judicial Department	79,602,552				79,602,552	835,393	22,123,000	102,560,945	1430		
1431		State Funds Adjustments:					, , , , , , , , , , , , , , , , , , ,	,			1431		
1432		Court Administration Positions		6,000,000			6,000,000			6,000,000	1432		
1433		Docket Liaisons		1,500,000			1,500,000			1,500,000	1433		
1434		Court Education Program		500,000			500,000			500,000			
1435		Court of Appeals Personnel for Case Backlog		463,425			463,425			463,425	1435		
1436		Court of Appeals New Courtroom and Office Space			1,641,410		1,641,410			1,641,410			
1437											1437		
1438		Federal Funds Adjustments:									1438		
1439											1439		
1440		Other Funds Adjustments:									1440		
1441		Reduce Other Funded FTEs									1441		
1442											1442		
1443		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,463,425			10,104,835				1443		
1444		SUBTOTAL JUDICIAL DEPARTMENT		88,065,977			89,707,387	835,393	22,123,000	112,665,780	1444		

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		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total			
						FY 2021-22							
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Line		each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
			beginning base	п. 5150	110.19	п.этэт	State Funds	Funds	runus	runus	4		
1445	0050		0.040.404				0.040.404		4.055.000	5 000 407	1445		
1446	C050	58 Administrative Law Court	3,946,181				3,946,181		1,655,986	5,602,167	1446		
1447		State Funds Adjustments: Recruitment and Retention		110.010			440.040			440.040	1447 1448		
1448				119,940	423,385		119,940 423,385			119,940	1448		
1449		Computer Equipment Maintenance Renovations and Furniture			, ,					423,385	1449		
1450 1451		Renovations and Furniture			923,028		923,028			923,028	1450		
1451		Other Funds Adjustments:									1451		
1452		Otter Funds Adjustments.									1452		
1453		SUBTOTAL INCREMENTAL ADJUSTMENTS		119,940	1,346,413		1,466,353	+		1,466,353	1454		
1455		SUBTOTAL INCICEMENTAL ADJOST MILITIS SUBTOTAL ADMINISTRATIVE LAW COURT		4,066,121	1,340,413		5,412,534	+	1,655,986	7,068,520	1455		
1456		GODIOTAL ADMINIOTATIVE LAW GOOK!		4,000,121			0,412,004	+	1,000,000	7,000,020	1456		
1457	F200	59 Attorney General	20,736,609				20,736,609	60,003,654	26,764,911	107,505,174	1457		
1458	L200	State Funds Adjustments:	20,730,003				20,730,009	00,000,004	20,704,911	107,303,174	1458		
1459		Retention and Personnel Funding		626.470			626,470			626,470			
1460		Assistant Solicitor General		150,000			150,000			150,000	1460		
1461		Crime Victim Services Ombudsman Operating		241,000			241,000			241,000	1461		
1462		Human Trafficking Task Force Funding		1,731,000			1,731,000			1,731,000	1462		
1463		Assistant Attorney General Criminal Prosecution		104,050			104,050			104,050	1463		
1464		Crime Victim Assistance Funding		,	10,000,000		10,000,000			10,000,000	1464		
1465		Dennis Building Infrastructure Upgrades			15,000,000		15,000,000			15,000,000	1465		
1466		SC Child ID Program			2,000,000		2,000,000			2,000,000	1466		
1467		Savannah River Litigation (Pr 59.6)			1,000,000		1,000,000			1,000,000	1467		
1468					, ,		, ,			, ,	1468		
1469		Federal Funds Adjustments:									1469		
1470		Federal FTEs									1470		
1471											1471		
1472		Other Funds Adjustments:									1472		
1473		Crime Victim Services Ombudsman Operating									1473		
1474											1474		
1475		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,852,520	28,000,000		30,852,520			30,852,520	1475		
1476		SUBTOTAL ATTORNEY GENERAL		23,589,129			51,589,129	60,003,654	26,764,911	138,357,694	1476		
1477											1477		
1478	E210		31,637,221				31,637,221	355,583	8,325,000	40,317,804	1478		
1479		State Funds Adjustments:									1479		
1480		General Tort Liability Increase			33,214		33,214			33,214	1480		
1481		Agency Personnel and Database Administrator		333,000			333,000			333,000			
1482		Agency Technology Equipment and Software		74,000	406,000		480,000			480,000			
1483		Solicitor Technology Equipment and Software		ļ	9,600,000		9,600,000			9,600,000			
1484		Intake and Analysis Program		ļ	1		1						
1485		Intake and Analysis Program - Veto 53		1	(1)		(1)			(1)	1485		
1486											1486		
1487		Federal Funds Adjustments:		1							1487		
1488				1							1488		
1489		Other Funds Adjustments:		1							1489		
1490		OUDTOTAL INCORPAGNITAL AD ILLOTAGNITO			40.000		40.445.54			10.110.011	1490		
1491		SUBTOTAL INCREMENTAL ADJUSTMENTS		407,000	10,039,214		10,446,214			10,446,214	1491		

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Lina	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso 118.19	Fund H.5151	Total	Federal	Other	Total Funds	Lina			
Line		Beginning Base	H. 5150	118.19	Н.5151	State Funds	Funds	Funds		Line			
1492	SUBTOTAL PROSECUTION COORDINATION COMMISSION		32,044,221			42,083,435	355,583	8,325,000	50,764,018				
1493										1493			
1494	E230 61 Commission on Indigent Defense	36,503,311				36,503,311	121,477	15,296,872	51,921,660	1494			
1495	State Funds Adjustments:		400.000			400.000			100.000	1495			
1496	Juvenile Defender Advocate		122,000			122,000			122,000	1496			
1497	Fees and Fines Stabilization Funding		1,300,000	4		1,300,000			1,300,000	1497			
1498	Fee and Fines Expenditure Offset			1		1			1 (4)	1498			
1499	Fee and Fines Expenditure Offset - Veto 54			(1)		(1)			(1)				
1500	Section Section A. Francisco									1500			
1501	Federal Funds Adjustments:									1501			
1502	Other Facility A.F. streets									1502			
1503	Other Funds Adjustments:									1503			
1504	OUDTOTAL INODEMENTAL AD HIGHERITO		4 400 000			4 400 000			4 400 000	1504			
1505 1506	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON INDIGENT DEFENSE		1,422,000 37,925,311			1,422,000 37,925,311	121,477	15,296,872	1,422,000 53,343,660	1505 1506			
	SUBTOTAL COMMISSION ON INDIGENT DEFENSE		37,925,311			37,925,311	121,477	15,290,672	55,545,000	1506			
1507	D100 62 State Law Enforcement Division - SLED	07 204 025				67.204.025	25 000 000	00.540.045	115,929,070	1507			
1508		67,381,025				67,381,025	25,000,000	23,548,045	115,929,070	1508			
1509 1510	State Funds Adjustments: Law Enforcement Retention and Recruitment		5,098,536			5,098,536			5,098,536				
1510	Transfer of FTE from SCDC for Drug Analyst Position		100,000			100,000			100,000	1511			
1512	Other Personnel Expenses		31,344			31,344			31,344				
1512	PTSD Program		125.000			125,000			125,000	1512			
1513	Insurance Reserve Fund Increase		484,953	1		484,954			484,954	1513			
1514	Insurance Reserve Fund Increase - Veto 55		404,955	(1)		404,934			464,954				
1516	Vehicle Rotation			1,000,000		1,000,000			1,000,000				
1517	Animal Fighting Enforcement		108,548	72,600		181,148			181,148				
1517	Agency Personnel and Equipment		3,891,452	2,357,200		6,248,652			6,248,652				
1519	Forensics Breath Testing Units		3,091,432	2,562,500		2,562,500			2,562,500				
1520	Bell Helicopter			15,000,000		15,000,000			15,000,000				
1521	Pee Dee Regional Office			4,000,000		4,000,000			4,000,000	1521			
1522	1 de Dec Regional Omee			4,000,000		4,000,000			4,000,000	1522			
1523	Federal Funds Adjustments:									1523			
1524	Todara rand Adjudinini.									1524			
1525	Other Funds Adjustments:									1525			
1526	Lottery FTE									1526			
1527	Editory : 12									1527			
1528	SUBTOTAL INCREMENTAL ADJUSTMENTS		9,839,833	24,992,300		34,832,133			34,832,133				
1529			77,220,858			102,213,158	25,000,000	23,548,045	150,761,203				
1530			11,==3,555			,,	==,===,===	==,= :=,= :=	,,	1530			
1531		110,275,919				110.275.919	26,363,242	58,957,430	195,596,591				
1532		. 10,210,010				,270,070	20,000,212	33,301,100	. 55,555,551	1532			
1533			1,246,457	1		1,246,458			1,246,458				
1534			1,210,101	(1)		(1)				1534			
1535		1	7,742,132	1.7		7,742,132			7,742,132				
1536		1	2,019,382			2,019,382			2,019,382				
1537			54,916			54,916			54,916				
1538		1	2 .,2 . 0	30,000		30,000			30,000				

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	FY 2022-23 Appropriation Bill, H. 5150						·			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
					FY 2021-22					
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1.5.	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other Funds	Total Funds	1.24
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds		Line
1539	Vehicle Rotation			3,000,000		3,000,000			3,000,000	1539
1540	Statewide Body Camera Program			1		1			1	1540
1541	Statewide Body Camera Program - Veto 57			(1)		(1)			(1)	
1542	Local Body Camera and Vests Grants Programs			20,000,000		20,000,000			20,000,000	1542
1543	DPS Agent Body Worn Camera Rotation			1		1			1	1543
1544	DPS Agent Body Worn Camera Rotation - Veto 58			(1)		(1)			(1)	_
1545	Radio Rotation			1		1			1	1545
1546	Radio Rotation - Veto 59			(1)		(1)			(1)	
1547	Marion County Sheriff's Office			300,000		300,000			300,000	•
1548	Bamberg County Law Enforcement			250,000		250,000			250,000	1548
1549	Mental Health for Incarcerated Individuals Pilot Program			373,000		373,000			373,000	1549
1550	Abbeville County Detention Center			225,000		225,000			225,000	1550
1551	Abbeville Sheriff's Office			279,657		279,657			279,657	1551
1552	Turn 90			667,000		667,000			667,000	1552
1553	City of Sumter Emergency Services			1,700,000		1,700,000			1,700,000	1553
1554	Spartanburg Police Department			490,000		490,000			490,000	1554
1555	Bluffton Police Department			100,000		100,000			100,000	1555
1556	Beaufort County Crime Lab			400,000		400,000			400,000	1556
1557	SC Feral Hog Eradication Partnership			750,000		750,000			750,000	1557
1558	Florence County Sheriff's Office			598,000		598,000			598,000	1558
1559	Lancaster County Sheriff's Office			350,000		350,000			350,000	1559
1560	Estill Community Center/Police Facility			350,000		350,000			350,000	1560
1561	Tri-County Biological Lab			1,000,000		1,000,000			1,000,000	1561
1562	Youth Empowerment Services, Inc.			200,000		200,000			200,000	1562
1563	Lee Law Enforcement and Coroners			250,000		250,000			250,000	1563
1564	Georgetown County Sheriff's Office			1,000,000		1,000,000			1,000,000	1564
1565										1565
1566	Federal Funds Adjustments:									1566
1567										1567
1568	Other Funds Adjustments:									1568
1569	SRO Program FTEs									1569
1570	AUDITATA MADELIFIATA AD MOTAGAITA		44.000.007	20.040.057		10.075.511			10.075.511	1570
1571 1572	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		11,062,887 121,338,806	32,312,657		43,375,544 153,651,463	26,363,242	58,957,430	43,375,544 238,972,135	1571 1572
	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		121,338,806			153,651,463	20,303,242	58,957,430	238,972,135	4
1573	NOOD OA LAN Estamon Tairing Count (Control Lastin Academ)	0.407.405				0.407.405	700 000	0.005.005	40.074.040	1573
1574	N200 64 Law Enforcement Training Council (Criminal Justice Academy)	9,137,185				9,137,185	729,000	6,805,025	16,671,210	1574
1575			074 500			074 565			074 500	1575
1576	Law Enforcement Instructor Retention and Recruitment		271,533			271,533			271,533	
1577	Other Personnel Expenses		3,189	4.010.555		3,189			3,189	1577
1578	Dormitory Restrooms Renovation			1,240,553		1,240,553			1,240,553	
1579	Center for Excellence in Policing and Public Safety			10,000,000		10,000,000			10,000,000	
1580	Federal Fords A Fortunate									1580
1581	Federal Funds Adjustments:						40.045		10.015	1581
1582	Instructor Salary Adjustments						18,245		18,245	
1583	Other France Adjustments									1583
1584	Other Funds Adjustments:							404.040	404.040	1584
1585	Administrative Salary Adjustment]		181,216	181,216	1585

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	SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ine 22, 2022					
	FY 2022-23 Appropriation Bill, H. 5150		Governor's Vetoes Issued June 22, 2022									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total			
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital							
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line		
1586										1586		
1587	SUBTOTAL INCREMENTAL ADJUSTMENTS		274,722	11,240,553		11,515,275	18,245	181,216	11,714,736	1587		
1588	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,411,907			20,652,460	747,245	6,986,241	28,385,946	1588		
1589										1589		
1590	N040 65 Department of Corrections	479,682,781				479,682,781	3,773,785	66,209,210	549,665,776	1590		
1591	State Funds Adjustments:									1591		
1592	Correctional Officers Retention and Recruitment		19,201,473			19,201,473			19,201,473	1592		
1593	Primary Inmate Care Health Services Positions		2,941,220			2,941,220			2,941,220	1593		
1594	Health Services Retention		4,498,808			4,498,808			4,498,808	_		
1595	Expansion of Behavioral Health		4,133,693			4,133,693			4,133,693			
1596	Mandated & Critical Administrative Costs		2,000,000			2,000,000			2,000,000			
1597	Prison Inspection, PREA, and Quality Improvement and Mental Health Panel		1,791,944			1,791,944			1,791,944			
1598	Other Personnel Expenses		89,201			89,201			89,201	1598		
1599	Transfer of FTE to SLED for Drug Analyst Position		(100,000)			(100,000)			(100,000)	_		
1600	Dental Assistants Retention		94.056			94,056			94,056	,		
1601	Expansion Of K-9 Unit At Level III Lee Correctional Institution		94,030	352,500		352,500			352,500			
1602	CDL Training School Modification			192,000		192,000			192,000			
1602	Critical Deferred Maintenance Projects									_		
1603				10,000,000		10,000,000 37,013,067			10,000,000 37.013.067	_		
	Agency Critical Equipment Replacement	_		37,013,067		' '			- //			
1605	Goodman Classroom & Mental Health Services Modular Bldgs			1,350,000		1,350,000			1,350,000			
1606	Command Center Security Operations and Weapons Upgrade/Replacement			263,710		263,710			263,710	-		
1607	Security and Maintenance Reserve Fund			1		1			1	1607		
1608	Security and Maintenance Reserve Fund - Veto 60			(1)		(1)			(1)			
1609	Insurance Reserve Fund			5,984,009		5,984,009			5,984,009	_		
1610	Electronic Monitoring Program			500,000		500,000			500,000			
1611										1611		
1612	Federal Funds Adjustments:									1612		
1613										1613		
1614	Other Funds Adjustments:									1614		
1615										1615		
1616	SUBTOTAL INCREMENTAL ADJUSTMENTS		34,650,395	55,655,286		90,305,681			90,305,681	1616		
1617	SUBTOTAL DEPT. OF CORRECTIONS		514,333,176			569,988,462	3,773,785	66,209,210	639,971,457	1617		
1618										1618		
1619	N080 66 Department of Probation, Parole & Pardon Services	50,776,855				50,776,855	206,000	21,044,391	72,027,246	1619		
1620	State Funds Adjustments:									1620		
1621	Insurance Reserve Fund Rate Increases		562,592	1		562,593			562,593	1621		
1622	Insurance Reserve Fund Rate Increases - Veto 61			(1)		(1)			(1)) 1622		
1623	Agency Fleet Replacement Plan		625,672	1		625,673			625,673	1623		
1624	Agency Fleet Replacement Plan - Veto 62		·	(1)		(1)			(1)) 1624		
1625	Agency Recruitment and Retention Pay Plan		647,000			647,000			647,000			
1626	Reshaping Re-Entry Program		964,733			964,733			964,733			
1627	Expansion of Domestic Violence (DV) Program		642,186			642,186			642,186			
1628	Expansion of Mental Health (MH) Program		540,910			540,910			540,910			
1629	Law Enforcement Retention and Recruitment		1,587,932			1,587,932			1,587,932			
1630	Other Personnel Expenses		22,950			22,950			22,950			
1631	Information Technology Computer Network Refresh		,,,,,	1,236,051		1,236,051			1,236,051			
1632		1		998,921		998,921			998,921			

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	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
					FY 2021-22					
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	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	-		0.1	T	
Lina	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total Funds	Lina
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds		Line
1633	Agency Equipment			3,910,683		3,910,683			3,910,683	1633
1634	Electronic Monitoring Program			500,000		500,000			500,000	1634
1635										1635
1636	Federal Funds Adjustments:									1636
1637										1637
1638	Other Funds Adjustments:									1638
1639										1639
1640	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,593,975	6,645,655		12,239,630			12,239,630	1640
1641	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		56,370,830			63,016,485	206,000	21,044,391	84,266,876	1641
1642										1642
1643	N120 67 Department of Juvenile Justice	124,812,779				124,812,779	3,000,000	18,992,699	146,805,478	1643
1644	State Funds Adjustments:									1644
1645	DJJ Officers Retention and Recruitment		1,628,808			1,628,808			1,628,808	1645
1646	Community Advocacy Program		100,000			100,000			100,000	1646
1647	DJJ Class I Law Enforcement Retention and Recruitment		76,614			76,614			76,614	1647
1648	Other Personnel Expenses		50,968			50,968			50,968	
1649	Severely Mentally III (SMI) Youth Facility			20,000,000		20,000,000			20,000,000	
1650	Facilities Management - Maintenance and Security Upgrades			8,000,000		8,000,000			8,000,000	-
1651	Virtual Visitation Kiosk and Implementation			1,500,000		1,500,000			1,500,000	
1652	PACE Center for Girls			500,000		500,000			500,000	
1653	Electronic Monitoring Program			500,000		500,000			500,000	1653
1654										1654
1655	Federal Funds Adjustments:									1655
1656										1656
1657	Other Funds Adjustments:									1657
1658										1658
1659	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,856,390	30,500,000		32,356,390			32,356,390	1659
1660	SUBTOTAL DEPT. OF JUVENILE JUSTICE		126,669,169			157,169,169	3,000,000	18,992,699	179,161,868	1660
1661										1661
1662	L360 70 Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156	4,486,227	1662
1663	State Funds Adjustments:	1								1663
1664	Community Relations Coordinator		83,057			83,057			83,057	1664
1665	Additional In-Take Officer		83,057			83,057			83,057	1665
1666	Human Resource Manager I		97,816			97,816			97,816	
1667	IT Consultant I	-	97,816			97,816			97,816	
1668	Security Officer Contract		80,000			80,000			80,000	
1669			10,000			10,000				1669
1670	Cisco Switches Replacement			9,000		9,000			9,000	
1671	Security Cameras T			60,000		60,000			60,000	
1672	Public Information IT			70,000		70,000			70,000	
1673										1673
1674	Federal Funds Adjustments:									1674
1675										1675
1676	Other Funds Adjustments:	-								1676
1677		-				ļ				1677
1678	SUBTOTAL INCREMENTAL ADJUSTMENTS	-	451,746	139,000		590,746	61161	4 655 155	590,746	
1679	SUBTOTAL HUMAN AFFAIRS COMMISSION		3,297,600			3,436,600	614,217	1,026,156	5,076,973	1679

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		SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ne 22, 2022					
		FY 2022-23 Appropriation Bill, H. 5150		State Federal Other Total									
		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat			Federal	Other	Total			
						FY 2021-22							
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to	FY 2022-23	Part IA	Nonrecurring	Capital Reserve							
		maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total			
Line		each stage of the budget process. It is not intended to be constitued as a billiarity, regar document.	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line		
1680			- 3 3								1680		
1681	I 460	71 Commission for Minority Affairs	1,765,621				1,765,621		261,814	2,027,435	1681		
1682	2.00	State Funds Adjustments:	1,100,021				1,1 00,021		201,011	2,02.,.00	1682		
1683		New Statistician III and Administrative Assistant Positions		284,130			284,130			284,130	1683		
1684		Prison Re-Entry Initiative		129,325			129,325			129,325	1684		
1685		Printing and Publication		50,000			50,000			50,000	1685		
1686		Retention Increases		60,241			60,241			60,241	1686		
1687		Technology Infrastructure Upgrades			250,000		250,000			250,000	1687		
1688											1688		
1689		Other Funds Adjustments:									1689		
1690											1690		
1691		SUBTOTAL INCREMENTAL ADJUSTMENTS		523,696	250,000		773,696			773,696	1691		
1692		SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		2,289,317			2,539,317		261,814	2,801,131	1692		
1693											1693		
1694	R040	72 Public Service Commission							6,158,198	6,158,198	1694		
1695		Other Funds Adjustments:									1695		
1696											1696		
1697		SUBTOTAL INCREMENTAL ADJUSTMENTS									1697		
1698		SUBTOTAL PUBLIC SERVICE COMMISSION							6,158,198	6,158,198	1698		
1699		70 000 10 000	0.000.400				0.000.400	222.222	11.570.070	10.107.010	1699		
1700	R060	73 Office of Regulatory Staff	3,000,180				3,000,180	886,960	14,579,879	18,467,019	1700		
1701		State Funds Adjustments:									1701 1702		
1702 1703		Federal Funds Adjustments:					+				1702		
1703		Personnel Budget Authority					+	45,301		45,301	1703		
1704		Personner Budget Authority						45,301		45,301	1704		
1706		Other Funds Adjustments:									1705		
1707		Santee Cooper Oversight							2,000,000	2,000,000	1707		
1707		Personnel Budget Authority							725,613	725,613	1708		
1709		1 0.00mm Dadger ranomy							. 20,0.0	. 20,0.0	1709		
1710		SUBTOTAL INCREMENTAL ADJUSTMENTS						45,301	2,725,613	2,770,914	1710		
1711		SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180			3,000,180	932,261	17,305,492	21,237,933	1711		
1712											1712		
1713	R080	74 Workers Compensation Commission	2,658,055				2,658,055		5,607,845	8,265,900	1713		
1714		State Funds Adjustments:									1714		
1715		IT Legacy System Modernization Project			5,000,000		5,000,000			5,000,000	1715		
1716											1716		
1717	_	Other Funds Adjustments:		ļ							1717		
1718											1718		
1719		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000		5,000,000			5,000,000			
1720		SUBTOTAL WORKERS COMP COMMISSION		2,658,055			7,658,055		5,607,845	13,265,900	1720		
1721	+										1721		
1722	R120	75 State Accident Fund		1			ļ		10,811,063	10,811,063			
1723	1	Other Funds Adjustments:									1723		
1724		OUDTOTAL MODERATAL AD MOTATAL					1				1724		
1725		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE ACCIDENT FUND					1		10.011.000	10.011.000	1725		
1726									10,811,063	10,811,063	1726		

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		SUMMARY CONTROL DOCUMENT		=		Governor's	Vetoes Issued Ju	ıne 22, 2022			
		FY 2022-23 Appropriation Bill, H. 5150									
		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat	te		Federal	Other	Total	1
						FY 2021-22					Ī
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Lina		each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other Funds	Total Funds	Lina
Line			Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
1727											1727
1728	R200	78 Department of Insurance	6,250,283	1			6,250,283		14,030,754	20,281,037	1728
1729		State Funds Adjustments:									1729
1730											1730
1731		Other Funds Adjustments:									1731
1732		CURTOTAL INCREMENTAL AD ILICTMENTS									1732 1733
1733 1734		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF INSURANCE		6,250,283			6,250,283		14,030,754	20,281,037	1733
1734		SUBTOTAL DEPARTMENT OF INSURANCE	<u> </u>	0,230,263			0,230,263		14,030,734	20,201,037	1734
1736	Dago	79 Board of Financial Institutions							5,816,804	5,816,804	1736
1737	K230	Other Funds Adjustments:							5,610,604	3,610,604	1737
1738		Other Fund Authorization Increase							555,000	555,000	1738
1739		Other Fund Authorization increase							555,000	555,000	1739
1740		SUBTOTAL INCREMENTAL ADJUSTMENTS							555,000	555,000	1740
1740		SUBTOTAL INCICEMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							6,371,804	6,371,804	1740
1742									0,011,001	0,011,001	1742
1743	R280	80 Department of Consumer Affairs	1,982,502				1,982,502		2,218,896	4,201,398	1743
1744	11200	State Funds Adjustments:	1,302,302				1,302,302		2,210,030	4,201,000	1744
1745		State Faring Adjustments.									1745
1746		Other Funds Adjustments:									1746
1747		Other Fund Authorization Increase							168,281	168,281	1747
1748		Compliance Tracking Database (NR)							60.000	60,000	1748
1749									33,333		1749
1750		SUBTOTAL INCREMENTAL ADJUSTMENTS							228,281	228,281	1750
1751		SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,982,502			1,982,502		2,447,177	4,429,679	1751
1752											1752
1753	R360	81 Department of Labor, Licensing & Regulation	5,558,113				5,558,113	3,904,264	47,038,208	56,500,585	1753
1754		State Funds Adjustments:									1754
1755		State Fire Marshal - USAR Funding			5,000,000		5,000,000			5,000,000	1755
1756		PTSD Program		125,000			125,000			125,000	1756
1757		Agency Technology Upgrades			2,000,000		2,000,000			2,000,000	1757
1758		Emergency Response Task Force – Regional Team Equipment			5,000,000		5,000,000			5,000,000	1758
1759		Emergency Response Task Force – USAR – SC Task Force 1 Equipment			12,000,000		12,000,000			12,000,000	1759
1760		USAR Building Renovation			2,750,000		2,750,000			2,750,000	1760
1761		EMT Training			850,000		850,000			850,000	1761
1762		USAR Headquarters and Emergency Operations Centers			3,000,000		3,000,000			3,000,000	1762
1763		Slater Marietta Fire Department		1	250,000		250,000			250,000	
1764		Fairfield County Fire Service Firefighter Air Packs	1	1	400,000		400,000			400,000	
1765		Town of Patrick Fire Department Equipment		_	250,000		250,000			250,000	
1766		City of Marion Fire Department			95,000		95,000			95,000	
1767		Lexington County Fire Service			1,000,000		1,000,000			1,000,000	
1768		Western York County Fire Department			250,000		250,000			250,000	
1769		Fort Lawn Fire Department - Gallo Winery			2,000,000		2,000,000			2,000,000	
1770		Boiling Springs Fire Department		_	1,600,000		1,600,000			1,600,000	
1771		Piedmont Fire Department			200,000		200,000			200,000	
1772		V-SAFE		1	3,000,000		3,000,000			3,000,000	
1773		Anderson County Fire Service		1	150,000		150,000			150,000	1773

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	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State			Federal	Other	Total	
					FY 2021-22					
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Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	H. 5150	118.19	Fund H.5151	Total State Funds	Federal Funds	Funds	Total Funds	Line
1774		Deginning base	11. 3130	110.13	11.0101	Otate i dilas	i unus	i ulius	i uius	1774
1774	Federal Funds Adjustments:									1774
1776	rederal runus Adjustinients.									1776
1777	Other Funds Adjustments:									1777
1778	Personal Services - Health Insurance and Employer Contributions							752,000	752,000	_
1779	Personal Services - Personal and Occupational Licensing							1,300,000	1,300,000	
1780	1 crootice of vices 1 crootice and occupational Electroning							1,000,000	1,000,000	1780
1781	SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000	39,795,000		39,920,000		2,052,000	41,972,000	
1782	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,683,113	33,133,000		45,478,113	3,904,264	49,090,208	98,472,585	
1783		İ				, , , , ,	, , ,	,,	, ,	1783
1784	R400 82 Department of Motor Vehicles	98,509,574				98,509,574	1,700,000	15,747,596	115,957,170	
1785	State Funds Adjustments:					/ / -	,,	-, ,	-,,	1785
1786	Infrastructure Maintenance Fee Quality Assurance Team		220,300			220,300			220,300	1786
1787	Motor Carrier System Maintenance		495,450			495,450			495,450	
1788	Functional Capability Gaps		3,000,000			3,000,000			3,000,000	1788
1789	Career Pathing Plan		4,100,000			4,100,000			4,100,000	1789
1790	Rental Car Plate Management Program		168,700			168,700			168,700	1790
1791	Established Motor Carrier Service State Program		905,504	1,092,000		1,997,504			1,997,504	1791
1792	CDL Testing Site Expansion			3,201,370		3,201,370			3,201,370	1792
1793										1793
1794	Federal Funds Adjustments:									1794
1795										1795
1796	Other Funds Adjustments:									1796
1797										1797
1798	SUBTOTAL INCREMENTAL ADJUSTMENTS		8,889,954	4,293,370		13,183,324			13,183,324	
1799	SUBTOTAL DEPT. OF MOTOR VEHICLES		107,399,528			111,692,898	1,700,000	15,747,596	129,140,494	
1800										1800
1801	R600 83 Department of Employment & Workforce	507,385				507,385	150,987,848	16,017,884	167,513,117	
1802	State Funds Adjustments:			040.500		0.40.500			0.40.500	1802
1803	Be Pro Be Proud			642,500		642,500			642,500	1803 1804
1804 1805	Federal Funds Adjustments:									1804
1806	Federal Funds Adjustments.									1806
1807	Other Funds Adjustments:									1807
1808	Other rules Aujustinents.									1808
1809	SUBTOTAL INCREMENTAL ADJUSTMENTS			642,500		642,500			642,500	_
1810	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE	1	507,385	042,000		1,149,885	150,987,848	16,017,884	168,155,617	
1811		i	20.,500			.,,		, ,		1811
1812	U120 84 Department of Transportation	57,270	1			57,270		2,479,624,237	2,479,681,507	
1813	State Funds Adjustments:	5.,270	1			5.,2.0		_,, ,,,	_,,00.,001	1813
1814	Federal Infrastructure Investment and Jobs Act (State Match)		120,000,000			120,000,000			120,000,000	
1815	Rural Interstate Funding		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	133,636,230		133,636,230			133,636,230	
1816	Surface Transportation Resiliency Studies			1		1			1	
1817	Surface Transportation Resiliency Studies - Veto 63			(1)		(1)			(1)) 1817
1818	City of York Lincoln Road Sidewalk Installation			400,000		400,000			400,000	
1819	Hampton County - Exit 38 Public Safety Upgrades			200,000		200,000			200,000	
1820	City of Easley - Congestion Mitigation			500,000		500,000			500,000	

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	SUMMARY CONTROL DOCUMENT		-		Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						·			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	е		Federal	Other	Total	
					FY 2021-22					
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Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
1821	Left Lane Drivers Signage			50,000		50,000			50,000	1821
1822			<u> </u>							1822
1823	Other Funds Adjustments:									1823
1824	Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956	138,664,956	
1825	Engineering & Construction/ Highway Fund							(79,901,463)	(79,901,463)	1825
1826	Act 176							6,500,000	6,500,000	1826
1827	Engineering Construction/ Port Access Road							(2,840,000)	(2,840,000)	1827
1828	Cross Island Toll Fund							(6,232,394)	(6,232,394)	1828
1829	Keep SC Beautiful							128,000	128,000	1829
1830	FTE Reduction									1830
1831										1831
1832	SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000	134,786,230		254,786,230		56,319,099	311,105,329	1832
1833	SUBTOTAL DEPARTMENT OF TRANSPORTATION		120,057,270			254,843,500		2,535,943,336	2,790,786,836	1833
1834										1834
1835	U150 85 Infrastructure Bank Board							126,231,870	126,231,870	1835
1836	Other Funds Adjustments:							, ,	, ,	1836
1837	Other Fund Authorization Increase							8,000	8,000	1837
1838								-,	.,	1838
1839	SUBTOTAL INCREMENTAL ADJUSTMENTS							8,000	8,000	
1840	SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870	_
1841								.==,===,=:=	,,	1841
1842	U200 86 County Transportation Funds							148,000,000	148,000,000	1842
1843	State Funds Adjustments:							1 10,000,000	1 10,000,000	1843
1844	CTC Acceleration Fund		1	250,000,000		250,000,000			250,000,000	1844
1845	OTO Acceleration Fund			200,000,000		200,000,000			200,000,000	1845
1846	Other Funds Adjustments:									1846
1847	County Transportation Program Fund							6,574,976	6,574,976	
1848	County Transportation Frogram und							0,374,970	0,374,970	1848
1849	SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000		250,000,000		6,574,976	256,574,976	1849
1850	SUBTOTAL COUNTY TRANSPORTATION FUNDS			230,000,000		250.000,000		154,574,976	404,574,976	1850
1851	SOBTOTAL GOOM T TRANSFORMATION TO MES					250,000,000		134,374,370	404,574,570	1851
1852	U300 87 Division of Aeronautics	2,155,692	<u> </u>			2,155,692	3,478,867	7,250,000	12,884,559	
-		2,155,092				2,155,692	3,470,007	7,250,000	12,004,559	1853
1853 1854	State Funds Adjustments: Statewide Airport Growth Response			F2 000 000		F2 000 000			F2 000 000	1854
1855			+	53,000,000 12,000,000		53,000,000			53,000,000	1855
	Hilton Head Island Airport Expansion	+	1	12,000,000		12,000,000			12,000,000	
1856	Other Funda Adjustments									1856
1857	Other Funds Adjustments:									1857
1858	CUDTOTAL INCORMENTAL AD ILICTMENTS		-	05 000 000		05 000 000			05 000 000	1858
1859	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DIVISION OF AERONAUTICS		2.155.692	65,000,000		65,000,000	2 470 007	7,250,000	65,000,000	1859
1860			2,155,692			67,155,692	3,478,867	7,250,000	77,884,559	
1861	W 9 99 91 9 1 9 1 9 1 9 1									1861
1862	Y140 88 State Ports Authority		1							1862
1863	State Funds Adjustments:		1	050 222 22		050 222 22			050 000 000	1863
1864	Naval Base Intermodal Facility and Container Barge Infrastructure		1	350,000,000		350,000,000			350,000,000	1864
1865	Port Royal Sound			100,000		100,000			100,000	
1866						<u> </u>				1866
1867	SUBTOTAL INCREMENTAL ADJUSTMENTS			350,100,000		350,100,000			350,100,000	1867

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		& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat			Federal	Other	Total	
						FY 2021-22					
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Line		each stage of the budget process. It is not intended to be construed as a binding, legal document.	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
1868		SUBTOTAL STATE PORTS AUTHORITY	1				350,100,000		<u> </u>	350,100,000	1868
1869							000,100,000				1869
1870	A010	91A The Senate	18,473,722				18,473,722		300,000	18,773,722	1870
1871		State Funds Adjustments:	, ,				, ,		,		1871
1872		Operations		250,000			250,000			250,000	1872
1873											1873
1874		Other Funds Adjustments:									1874
1875											1875
1876		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000			250,000	1876
1877		SUBTOTAL THE SENATE		18,723,722			18,723,722		300,000	19,023,722	1877
1878			<u> </u>								1878
1879	A050	91B House of Representatives	23,212,609				23,212,609			23,212,609	1879
1880		State Funds Adjustments:									1880
1881		OLIDTOTAL INODEMENTAL AD HIGTMENTO									1881
1882 1883		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609			23,212,609			23,212,609	1882 1883
1884			1	23,212,009			23,212,009			23,212,009	1884
1885	Δ150	91C Codification of Laws & Legislative Council	5,013,427				5,013,427		300,000	5,313,427	1885
1886	A130	State Funds Adjustments:	3,013,421				3,013,421		300,000	0,010,421	1886
1887		Operating		900,000			900,000			900,000	1887
1888		Additional Personnel		200,000			200,000			200,000	1888
1889										,	1889
1890		Other Funds Adjustments:									1890
1891											1891
1892		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,100,000			1,100,000			1,100,000	1892
1893		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		6,113,427			6,113,427		300,000	6,413,427	1893
1894											1894
1895	A170	91D Legislative Services Agency	8,160,979				8,160,979			8,160,979	1895
1896		State Funds Adjustments:									1896
1897		Software and License Fees		900,000			900,000			900,000	1897
1898		Enterprise Software Systems	-		8,500,000		8,500,000		 	8,500,000	1898
1899		SUBTOTAL INCREMENTAL ADJUSTMENTS	+	000 000	9 500 000		0.400.000		 	9,400,000	1899 1900
1900 1901		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEGISLATIVE SERVICE AGENCY	1	900,000 9,060,979	8,500,000		9,400,000 17,560,979		 	9,400,000 17,560,979	1900
1902		GODTOTAL LEGISLATIVE GERVICE AGENCT		3,000,313			17,500,575			17,000,979	1902
1902	A200	91E Legislative Audit Council	2,173,531				2,173,531		400,000	2,573,531	1902
1904	, 1200	State Funds Adjustments:	2,170,001	1			2,170,001		400,000	2,570,001	1904
1905											1905
1906		Other Funds Adjustments:	1								1906
1907			1						1		1907
1908		SUBTOTAL INCREMENTAL ADJUSTMENTS									1908
1909		SUBTOTAL LEG AUDIT COUNCIL		2,173,531		·	2,173,531		400,000	2,573,531	1909
1910											1910
1911	D050	92A Governor's Office-Executive Control of the State	3,593,629			<u> </u>	3,593,629			3,593,629	1911
1912		State Funds Adjustments:									1912
1913			1								1913
1914		SUBTOTAL INCREMENTAL ADJUSTMENTS									1914

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i iiii Bato	SUMMARY CONTROL DOCUMENT		1		Governor's	Vetoes Issued Ju	une 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						,			4
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Stat	е		Federal	Other	Total	1
					FY 2021-22					
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1.1	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1200
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
1915	SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629			3,593,629			3,593,629	_
1916						244.42				1916
1917		341,427				341,427		200,000	541,427	_
1918	State Funds Adjustments:									1918
1919	Other Fords Adjustments									1919 1920
1920 1921	Other Funds Adjustments:									1920
1921	SUBTOTAL INCREMENTAL ADJUSTMENTS									1921
1923	SUBTOTAL MANSION & GROUNDS		341,427			341,427		200,000	541,427	
1924	GOBTO TAL MANOION & GROONED		541,421			341,427		200,000	J+1,+21	1923
1924	D300 92D Office of Resilience	2,043,404				2,043,404	100,000,000		102,043,404	_
1926	State Funds Adjustments:	2,040,404				2,043,404	100,000,000		102,043,404	1926
1927	Agency Operating Expenses		379,326			379,326			379,326	
1928	Disaster Relief and Resilience Reserve Fund		010,020	1		1			1	1928
1929	Disaster Relief and Resilience Reserve Fund - Veto 64			(1)		(1)			(1)	
1930				(-)		(-/			(-)	1930
1931	Federal Funds Adjustments:									1931
1932										1932
1933	Other Funds Adjustments:									1933
1934	Agency Operating Expenses							348,284	348,284	1934
1935										1935
1936	SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326			379,326		348,284	727,610	1936
1937	SUBTOTAL OFFICE OF RESILIENCE		2,422,730			2,422,730	100,000,000	348,284	102,771,014	1937
1938										1938
1939	D500 93 Department of Administration	64,077,780				64,077,780	81,237,600	146,468,300	291,783,680	1939
1940	State Funds Adjustments:									1940
1941	Facilities Management - Operations		2,600,000			2,600,000			2,600,000	1941
1942	Digital Government Transformation		2,500,000	6,500,000		9,000,000			9,000,000	
1943	SC Enterprise Information System – Security and Operational Enhancements		5,162,490			5,162,490			5,162,490	
1944	Facilities Management - Maintenance Projects			10,000,000		10,000,000			10,000,000	
1945	Palmetto Statewide Radio System			2,000,000		2,000,000			2,000,000	
1946	Leadership South Carolina			250,000		250,000			250,000	
1947	Marion County Animal Shelter Infrastructure costs			500,000		500,000			500,000	
1948	Barnwell County Consolidated High School & CATE Center (SRS)			105,000,000		105,000,000			105,000,000	_
1949	Aiken County Public School District (SRS)			30,000,000		30,000,000			30,000,000	
1950	Allendale School District Capital Improvements (SRS)			15,000,000		15,000,000			15,000,000	
1951				500,000		500,000			500,000	
1952				1,200,000		1,200,000			1,200,000	
1953	Fox Creek Athletic Complex (SRS) Bamberg County Consolidated Schools - Schools Facilities Bond Reduction (SRS)			500,000 5,000,000		500,000			500,000	
1954 1955	Aiken Technical College - Welding Lab (SRS)			1,500,000		5,000,000 1,500,000			5,000,000 1,500,000	
1955	Aiken Technical College - Welding Lab (SRS) Aiken Technical College - Nursing School Facility (SRS)	+		1,500,000		11,500,000			11,500,000	
1956	Piedmont Technical College Advanced Manufacturing Center (SRS)	+		10,000,000		10,000,000			10,000,000	
1957	North Augusta/Aiken County New Savannah Bluff Lock and Dam (SRS)			20,000,000		20,000,000			20,000,000	
1956	Aiken County Storage Tanks and Pump Stations (SRS)	+		4,000,000		4,000,000			4,000,000	
1960	North Augusta Regional Solid Waste Transfer Station (SRS)			2,000,000		2,000,000			2,000,000	
	Aiken Generational Park (SRS)			1,200,000		1,200,000				1961

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					FY 2021-22					
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Lina	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other	Total	Lina
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
1962	Aiken Railroad Facilities Renovation and Completion (SRS)			900,000		900,000			900,000	1962
1963	Industrial Park Project in Eastern Aiken County (SRS)		-	10,000,000		10,000,000			10,000,000	+
1964	Edgefield Law Enforcement Center (SRS)			18,000,000		18,000,000			18,000,000	+
1965	National Lab (SRS)			20,000,000		20,000,000			20,000,000	+
1966	Dreamport National Guard (SRS)			10,000,000		10,000,000			10,000,000	1966
1967	Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)		-	15,000,000		15,000,000			15,000,000	1967
1968	Redevelopment and Economic Development in Downtown Aiken (SRS)			25,000,000		25,000,000			25,000,000	+
1969	Allendale CV Bing Community Center (SRS)			4,500,000		4,500,000			4,500,000	+
1970	Allendale County - Law Enforcement Agency Consolidation and Upgrades (SRS)			2,500,000		2,500,000			2,500,000	1970
1971	Barnwell Multipurpose Building (SRS)			2,000,000		2,000,000			2,000,000	+
1972	Blackville Multipurpose Space (SRS)			2,000,000		2,000,000			2,000,000	+
1973	Williston City Park Multipurpose Building (SRS)			1,000,000		1,000,000			1,000,000	+
1974	Aiken Horse Creek Water Treatment Plant Upgrades (SRS)			1		1			1	1974
1975	Aiken Horse Creek Water Treatment Plant Upgrades (SRS) - Veto 65			(1)		(1)			(1)	
1976	Aiken Highway 19 Corridor Business/Economic Development (SRS)			6,000,000		6,000,000			6,000,000	
1977	Aiken Public Safety Infrastructure County Fire Suppression (SRS)		_	1		1			1	1977
1978	Aiken Public Safety Infrastructure County Fire Suppression (SRS) - Veto 67		_	(1)		(1)			(1)	'
1979	Aiken Sage Mill Industrial Park Improvements (SRS)		-	5,000,000		5,000,000			5,000,000	
1980	Aiken Waterline from Beech Island to Jackson w/Elevated Water Tanks (SRS)		_	1		1			1 1	1980
1981	Aiken Waterline from Beech Island to Jackson w/Elevated Water Tanks (SRS) - Veto 66			(1)		(1)			(1)	
1982	Allendale Purchase - Permitting and Development of Industrial Site (SRS)			5,000,000		5,000,000			5,000,000	
1983	Bamberg County - Airport Improvements (SRS)			1		1			1 1	1983
1984	Bamberg County - Airport Improvements (SRS) - Veto 69		+	(1)		(1)			(1)	
1985	Bamberg County - Cross Rhodes Industrial Park Spec Building (SRS)			4,000,000		4,000,000			4,000,000	1
1986	Colleton County - New Spec Industrial Shell Building (SRS)			1,387,932		1,387,932			1,387,932	
1987	Hampton County - Purchase of property adjacent to Industrial Park (SRS)	<u> </u>		3,137,931		3,137,931			3,137,931	1987
1988	Lexington Batesburg-Leesville Industrial Park - Construction of Speculative Building on Parcel #1 (SR:	S) I	+	2,100,000		2,100,000			2,100,000	
1989	Lexington Batesburg-Leesville Industrial Park - Parcel #1 Site Preparation (SRS)			1,250,000		1,250,000			1,250,000	+
1990	Lexington Chapin Business and Technology Park at Brighton (SRS)			1,250,000		1,250,000			1,250,000	
1991	Lexington Saxe Gotha Industrial Park - Parcel #9 Site Preparation (SRS)			2,500,000		2,500,000			2,500,000	1991
1992	Lexington Saxe Gotha Industrial Park Phase III Roadway and Waterline Expansion (SRS)		+	4,800,000		4,800,000			4,800,000	1992
1993	Orangeburg County - Hidden Valley Road/Essex Road Sewer (SRS)			655,172		655,172			655,172	1
1994	Orangeburg County - Holy Hill Services Center Renovation (SRS)			1,000,000		1,000,000			1,000,000	+
1995	Orangeburg County - Property Acquisition (SRS)		+	500,000		500,000			500,000	
1996	Orangeburg County - Western End Industrial Spec Building (SRS) Piedmont Technical College - Workforce Development and Career Training in Saluda County (SRS)		+	4,000,000		4,000,000			4,000,000	1996 1997
1997		(CDC) Vete 70	_	1		1			1 (4)	
1998	Piedmont Technical College - Workforce Development and Career Training in Saluda County	(SKS) - Veto 70		(1)		(1)			(1)	1998
1999	County Transportation Committees (excluding primary counties) (SRS)			1		1			1 (4)	1999
2000	County Transportation Committees (excluding primary counties) (SRS) - Veto 71		-	(1)		(1)				2000
2001	Aiken County Rural Health Services Building (SRS) Aiken County Law Enforcement Complex (SRS)		 	6,000,000		6,000,000			6,000,000	2001
2002 2003	Aiken County Law Enforcement Complex (SRS) - Veto 68		-	1		1 (4)				2002
			-	(1)		(1)				
2004	Aiken County United Way Building/Infrastructure (SRS)		+	250,000		250,000			250,000	
2005	Children's Place Incorporated/Multi-County Therapeutic Child Care Infrastructure (SRS)			500,000		500,000			500,000	
2006	Forder Free to A Produce to		1						1	2006
2007	Federal Funds Adjustments:						40.000.070		40,000,070	2007
2008	Low Income Home Water Assistance Program (LIHWAP) Authorization Request		1				19,068,273		19,068,273	2008

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Line	each stage of the badget process. It is not mended to be constitued as a binding, regardocument.	Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
2009		1								2009
2010		+								2010
2011	Office of Economic Opportunity - Legal Settlement Authorization							39,500,000	39,500,000	2011
2012									· · · · · · · · · · · · · · · · · · ·	2012
2013	SUBTOTAL INCREMENTAL ADJUSTMENTS		10,262,490	386,881,035		397,143,525	19,068,273	39,500,000	455,711,798	2013
2014	SUBTOTAL DEPARTMENT OF ADMINISTRATION		74,340,270			461,221,305	100,305,873	185,968,300	747,495,478	2014
2015										2015
2016		899,728				899,728			899,728	2016
2017	State Funds Adjustments:									2017
2018	Operating Support for Additional Audit Responsibilities	4	730,059			730,059			730,059	
2019										2019
2020	SUBTOTAL INCREMENTAL ADJUSTMENTS		730,059			730,059			730,059	2020
2021	SUBTOTAL INSPECTOR GENERAL	 	1,629,787			1,629,787			1,629,787	2021
2022	E080 96 Secretary of State	4 200 000				4 200 000		2.400.055	2 740 055	2022
2023	State Funds Adjustments:	1,280,600				1,280,600		2,469,255	3,749,855	2023
2024	State Funus Aujustinents.	+								2024
2026	Other Funds Adjustments:	+								2026
2027	Other Fund Authorization Increase	+						259,650	259,650	2027
2028		+						200,000	200,000	2028
2029	SUBTOTAL INCREMENTAL ADJUSTMENTS							259,650	259,650	2029
2030	SUBTOTAL SECRETARY OF STATE		1,280,600			1,280,600		2,728,905	4,009,505	2030
2031		T								2031
2032	E120 97 Comptroller General	2,640,766				2,640,766		875,434	3,516,200	2032
2033	State Funds Adjustments:									2033
2034										2034
2035	Other Funds Adjustments:									2035
2036										2036
2037	SUBTOTAL INCREMENTAL ADJUSTMENTS	 	0.040.700			0.040.700		075.404	0.510.000	2037
2038	SUBTOTAL COMPTROLLER GENERAL	+	2,640,766			2,640,766		875,434	3,516,200	2038
2039	E160 98 State Treasurer	2,221,695				2,221,695		8,522,809	10,744,504	2039 2040
2040	State Funds Adjustments:	2,221,095				2,221,095		0,522,009	10,744,504	2040
2041		+		10,000,000		10,000,000			10,000,000	2041
2043	Digital Currency Literacy	+		500,000		500,000			500,000	2043
2044	Signal Control of Theorem	1		333,000		333,000			000,000	2044
2045	Other Funds Adjustments:									2045
2046								190,000	190,000	
2047								1,350,000	1,350,000	2047
2048										2048
2049				10,500,000		10,500,000		1,540,000	12,040,000	
2050			2,221,695			12,721,695		10,062,809	22,784,504	
2051		4								2051
2052								15,303,000	15,303,000	
2053										2053
2054										2054
2055	SUBTOTAL INCREMENTAL ADJUSTMENTS		<u> </u>							2055

Print Date	08/30/22									
	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						,			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State)		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	T-1-1	Fadanal	Other	T-1-1	<u> </u>
Line	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds H. 5150	Proviso 118.19	Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
2056	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION	beginning base	п. 5150	110.19	п.этэт	State Funds	Fullus	15,303,000	15,303,000	
2056	SOBTOTAL RETIREMENT STSTEMS INVESTMENT COMMISSION						<u> </u>	15,303,000	15,303,000	_
2057	E240 100 Adjutant General	12,549,737				12,549,737	88,166,912	6,725,961	107,442,610	2057 2058
2058	State Funds Adjustments:	12,549,737				12,549,737	00,100,912	6,725,961	107,442,610	2059
2060	Armory Revitalization Funding			2,500,000		2,500,000			2,500,000	
2060	Armory Operations Funding Armory Operations Funding		2,000,000	2,300,000		2,000,000			2,000,000	
2062	Increase in Lease Costs		600,000			600,000			600,000	_
2063	SCEMD – Additional Personnel		150,000			150,000			150,000	
2064	State Burial Flags		7,500			7,500			7,500	_
2065	Military Museum Personnel		70,000			70,000			70,000	
2066	Retention		130,000			130,000			130,000	-
2067	Additional Personnel		220,000			220,000			220,000	
2068	IT Network Migration License Fees		15,000	195,000		210,000			210,000	
2069	Olympia Armory Renovation		,	3,040,450		3,040,450			3,040,450	2069
2070	SCEMD – Building Repairs			221,000		221,000			221,000	
2071	SCEMD – Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000			172,000	2071
2072				338,000		338,000			338,000	2072
2073										2073
2074	Federal Funds Adjustments:									2074
2075	Armory Revitalization Funding						2,500,000		2,500,000	2075
2076	Armory Operations Funding						2,000,000		2,000,000	2076
2077	Federal FTE Reduction									2077
2078										2078
2079	Other Funds Adjustments:									2079
2080										2080
2081	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,192,500	6,466,450		9,658,950	4,500,000		14,158,950	
2082	SUBTOTAL ADJUTANT GENERAL		15,742,237			22,208,687	92,666,912	6,725,961	121,601,560	
2083										2083
2084	E260 101 Veterans' Affairs	3,996,707				3,996,707		545,000	4,541,707	
2085	State Funds Adjustments:									2085
2086	Agency Operating Expenses		125,126			125,126			125,126	
2087	Public Outreach		100,000	0.000		100,000			100,000	
2088 2089	Military Affairs Expansion Mobile Service Capability		157,992 12,000	8,000 1,283,380		165,992 1,295,380			165,992 1,295,380	
2089	Veteran Transition Homes	1	12,000 214,949	1,283,380		1,295,380	-		1,295,380	
2090	Military Museum		214,949	8,000,000		8,000,000			8,000,000	
2091	 			10,000,000		10,000,000				
2092		1		10,000,000		10,000,000	+		10,000,000	2092
2093										2093
2095		1								2095
2096		1	610,067	29,291,380		29,901,447	+		29,901,447	
2097			4,606,774			33,898,154		545,000	34,443,154	
2098			.,,.			/,		3.0,000	- , ,	2098
2099		7,618,383				7,618,383	5,413,977	1,640,700	14,673,060	
2100		1,212,300				/5:5,550	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	2100
2101			2,800,000			2,800,000			2,800,000	
2102			225,000			225,000			225,000	

Print Date	08/30/22									
	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ine 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						·			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Sta	te		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
1.5	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	12
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
2103	Election Security Funding		1,260,000			1,260,000			1,260,000	2103
2104										2104
2105	Federal Funds Adjustments:									2105
2106										2106
2107	Other Funds Adjustments:									2107
2108										2108
2109	SUBTOTAL INCREMENTAL ADJUSTMENTS		4,285,000			4,285,000			4,285,000	2109
2110	SUBTOTAL ELECTION COMMISSION		11,903,383			11,903,383	5,413,977	1,640,700	18,958,060	2110
2111										2111
2112	E500 103 Revenue & Fiscal Affairs Office	5,341,522				5,341,522	2,511,274	51,569,274	59,422,070	
2113	State Funds Adjustments:									2113
2114	Workforce and Infrastructure		485,000			485,000			485,000	2114
2115	Education Database Operations		198,000			198,000			198,000	2115
2116										2116
2117	Federal Funds Adjustments:									2117
2118										2118
2119	Other Funds Adjustments:									2119
2120										2120
2121	SUBTOTAL INCREMENTAL ADJUSTMENTS		683,000			683,000			683,000	2121
2122	SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		6,024,522			6,024,522	2,511,274	51,569,274	60,105,070	2122
2123										2123
2124	E550 104 State Fiscal Accountability Authority	1,752,870				1,752,870		21,580,614	23,333,484	2124
2125	State Funds Adjustments:									2125
2126										2126
2127	Other Funds Adjustments:									2127
2128	Other Operating							4,000,000	4,000,000	2128
2129	-									2129
2130	SUBTOTAL INCREMENTAL ADJUSTMENTS							4,000,000	4,000,000	2130
2131	SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,752,870			1,752,870		25,580,614	27,333,484	2131
2132										2132
2133	F270 105 SFAA - State Auditor's Office	4,916,057				4,916,057		2,579,639	7,495,696	2133
2134	State Funds Adjustments:									2134
2135	Recruitment and Retention		630,000			630,000			630,000	
2136			,			,				2136
2137	SUBTOTAL INCREMENTAL ADJUSTMENTS		630,000			630,000			630,000	2137
2138	SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,546,057			5,546,057		2,579,639	8,125,696	_
2139			, ,			, ,		, ,	, , , , , , , , , , , , , , , , , , ,	2139
2140	F500 108 Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	
2141	State Funds Adjustments:	_,;;;,;;				,,,,,,,,,,		,,,,,,,,,	- ,,	2141
2142										2142
2143	Other Funds Adjustments:		1			1				2143
2144										2144
2145	SUBTOTAL INCREMENTAL ADJUSTMENTS					1				2145
2146	SUBTOTAL PEBA		112,368,739			112,368,739	+	42,030,091	154,398,830	2146
2147			: 2,000,:00			,000, 00	1	,500,001	,000,000	2147
	R440 109 Department of Revenue	53,065,721	1			53,065,721		34,177,093	87,242,814	
2149		30,000,721				55,000,721	+	01,777,000	01,272,017	2149

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	SUMMARY CONTROL DOCUMENT				Governor's	Vetoes Issued Ju	ne 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			State	е		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve	-		Out	-	
Lina	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund H.5151	Total	Federal	Other Funds	Total Funds	Lina
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds		Line
2150	Other Personnel Expenses		3,412			3,412			3,412	1
2151										2151
2152	Other Funds Adjustments:							44 000 000	44.000.000	2152
2153	Other Fund Authorization Increase							11,000,000	11,000,000	
2154	SUBTOTAL INCREMENTAL ADJUSTMENTS		2.442			2.440		44,000,000	44.002.442	2154 2155
2155 2156	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF REVENUE		3,412 53,069,133			3,412 53,069,133		11,000,000 45,177,093	11,003,412 98,246,226	
2157	SOBIOTAL DEPT. OF REVENUE		33,009,133			55,009,135		45,177,095	90,240,220	2157
2157	R520 110 State Ethics Commission	1,692,221				1,692,221		517,508	2,209,729	
2159	State Funds Adjustments:	1,092,221				1,092,221		517,506	2,209,729	2159
2160	Investigator IV		112,321	28,150		140,471			140,471	2160
2161	investigator iv		112,321	20,130		140,471			140,471	2161
2162	Other Funds Adjustments:									2162
2163	Street and Augustricities.									2163
2164	SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150		140.471			140,471	2164
2165	SUBTOTAL ETHICS COMMISSION		1,804,542	20,100		1,832,692		517,508	2,350,200	2165
2166			1,001,012			1,002,002		017,000	2,000,200	2166
2167	S600 111 Procurement Review Panel	182,967				182,967		2,534	185,501	2167
2168	State Funds Adjustments:	102,007				102,007		2,001	100,001	2168
2169	Succession Contract C									2169
2170	Other Funds Adjustments:									2170
2171										2171
2172	SUBTOTAL INCREMENTAL ADJUSTMENTS									2172
2173	SUBTOTAL PROCUREMENT REVIEW PANEL		182,967			182,967		2,534	185,501	2173
2174										2174
2175										2175
2176										2176
2177	EDUCATION IMPROVEMENT ACT									2177
2178										2178
2179	Estimated EIA Revenue		Recurring	Nonrecurring		Total EIA				2179
2180	EIA Sales Tax		1,004,491,000			1,004,491,000				2180
2181	Interest Earnings		105,000			105,000				2181
2182	FY 2021-22 Projected EIA Surplus			185,520,001	· ·	185,520,001	·		·	2182
2183			1,004,596,000	185,520,001		1,190,116,001				2183
2184	Enhancements and Adjustments:									2184
2185										2185
2186	Subtotal Enhancements and Adjustments									2186
2187										2187
2188			(894,399,999)			(894,399,999)				2188
2189			440 100 000	105		005 710 005				2189
2190			110,196,001	185,520,001		295,716,002				2190
2191										2191
2192		1								2192
2193	State Aid to Classrooms		557,686,435							2193
2194			(24,401,779)							2194
2195			(79,551,723)							2195
2196	Alloc EIA - Teacher Salaries		(181,230,766)							2196

2201	SUMMARY CONTROL DOCUMENT FY 2022-23 Appropriation Bill, H. 5150 & FY 2021-22 Capital Reserve Fund Bill, H. 5151 The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			State		Vetoes Issued Ju				
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234	& FY 2021-22 Capital Reserve Fund Bill, H. 5151 The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at			State	•		Faderal			
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at			State)		Faderel			
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234	maintain a historical record in summary form reflecting the recommendations/actions taken at						Federal	Other	Total	
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234	maintain a historical record in summary form reflecting the recommendations/actions taken at				FY 2021-22					
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234					Capital					
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234	each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2022-23	Part IA	Nonrecurring	Reserve					
2197 2198 2199 2200 2201 2205 2206 2207 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234 2234 2232 2233 2234 2234 2234 2232 2233 2234		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
2198		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
2199	Alloc EIA - Employer Contributions		(43,533,934)							2197
2200	South Carolina Public Charter Schools		(129,162,798)							2198
2201	Adult Education		1,500,000							2199
2202	STEM Centers SC (H120)		250,000							2200
2203	Gov. School for Arts & Humanities (H640)		74,079							2201
2204	Wil Lou Gray Opp. School (H710)		12,524							2202
2204	School for the Deaf and the Blind (H750)		129,353							2203
2205 2206 2207 2208 2209 2210 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2224 2225 2227 2228 2229 2231 2229 2231 2232 2231 2232 2233 2234	John de la Howe School (L120)		25,348							2204
2206 2207 2208 2209 2210 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2231 2232 2233 2234	Clemson Agriculture Education Teachers (P200)		68,412							2205
2207 2208 2209 2210 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2231 2232 2231 2232 2233 2234	Regional Education Centers (P320)		500,000							2206
2208 2209 2210 2211 2212 2213	Gov. School for Math & Science (H650)		80,850							2207
2209 2210 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2229 2231 2229 2231 2232 2231 2232 2233 2244 2255 2266 227 2288 229 2230 2231 2232 2233 2234	Save the Children (A850)		1,000,000							2208
2210 2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2231 2232 2231 2232 2231 2233 2234	Education Data Dashboard (A850)		3,500,000							2209
2211 2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2229 2231 2229 2231 2232 2233 2244 2255 2266 2227 2228 2228 2229 2230 2231 2232 2233 2234	HYPE		750,000							2210
2212 2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2231 2232 2231 2232 2233 2244 2255 2266 227 227 228 229 2230 2231 2232 2233 2234	The Continuum		2,500,000						1	2211
2213 Nonrecur 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2231 2232 2231 2233 2234	THE CONUNCTION		2,500,000							2212
2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2231 2232 2233 2234	unio a Annuanistica a (Publica IA 70)									2213
2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2231 2232 2233 2234	urring Appropriations (Proviso IA.70)			40 440 040						
2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2231 2232 2233 2234	SDE - Grants Committee			12,148,240						2214
2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2231 2232 2233 2234	Instructional Materials			100,000,000						2215
2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Carolina Collaborative for Alternative Preparation (H270)			450,000						2216
2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Pattison's Academy			1,214,094						2217
2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Reading Partners			400,000						2218
2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Center for Educational Partnerships (H270)			1,500,000						2219
2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Working Conditions Survey (H270)			500,000						2220
2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Meyer Center			307,667						2221
2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Capital Funding for Disadvantaged Schools			40,000,000						2222
2225 2226 2227 2228 2229 2230 2231 2232 2233 2234	Project Read			100,000						2223
2226 2227 2228 2229 2230 2231 2232 2233 2234	RIZE Prevention			150,000						2224
2227 2228 2229 2230 2231 2232 2233 2234	Communities in Schools			1,000,000						2225
2228 2229 2230 2231 2232 2233 2234	First South Carolina (SC First Lego League)			150,000						2226
2229 2230 2231 2232 2233 2234	Annabelle			1,000,000						2227
2230 2231 2232 2233 2234	Annabelle - Veto 4			(1,000,000)						2228
2231 2232 2233 2234	Plasma Games			1,500,000						2229
2232 2233 2234	Plasma Games - Veto 5			(1,500,000)					1	2230
2233 2234										2231
2233 2234	Total EIA Adjustments		110,196,001	157,920,001						2232
2234	·									2233
	Residual Balance			27,600,000						2234
2235				,000,000						2235
	PROVEMENT ACT RECAP									2236
	New EIA Recurring Appropriations Base		1,004,596,000							2237
	EIA Nonrecurring Appropriations		157,920,001	+						2238
	Total EIA Appropriations		1,162,516,001							2239
2240	· ···· · · · · · · · · · · · · · · · ·		1,102,010,001	+					<u> </u>	2240
2241										2240
										2241
2242 LOTTERT EXP	PENDITURE ACCOUNT - PROVISO 3.5			l	-					1//4/

Print Date 08	3/30/22									
	SUMMARY CONTROL DOCUMENT		_		Governor's	Vetoes Issued Ju	ine 22, 2022			
	FY 2022-23 Appropriation Bill, H. 5150						·			
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151			Sta	te		Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
2244	Estimated Revenue									2244
2245	Lottery Proceeds		497,600,000							2245
2246	Interest Earnings		5,200,000							2246
2247	FY 2020-21 Surplus		15,928,497							2247
2248	Undesignated Fund Balance		33,498,804							2248
2249	FY 2021-22 Estimated Surplus		21,300,000							2249
2250										2250
2251	Subtotal General Lottery Proceeds		573,527,301							2251
2252										2252
2253	Unclaimed Prizes		20,000,000							2253
2254										2254
2255	Total South Carolina Education Lottery Revenue		593,527,301							2255
2256										2256
2257	<u>Appropriations</u>									2257
2258	General Lottery Proceeds:									2258
2259	CHE - LIFE Scholarships (Chapter 149, Title 59)		235,150,272							2259
2260	CHE - HOPE Scholarships (Section 59-150-370)		10,904,039							2260
2261	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		72,139,864							2261
2262	CHE and Tech Board - Tuition Assistance		51,100,000							2262
2263	CHE - Need-Based Grants		70,000,000							2263
2264	Higher Education Tuition Grant Commission - Tuition Grants		20,000,000							2264
2265	CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000							2265
2266	Tech Board - SC WINS		17,000,000							2266
2267	South Carolina State University		2,500,000							2267
2268	Tech Board - Workforce Scholarships and Grants		39,000,000							2268
2269	Tech Board - High Demand Job Skill Training Equipment		7,000,000							2269
2270	CHE - College Transition Program Scholarships		4,105,597							2270
2271	CHE - Nursing Initiative		10,000,000							2271
2272	CHE-PASCAL		1,500,000							2272
2273	CHE - Higher Education Excellence Enhancement Program		5,177,526							2273
2274	CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges		8,000,000							2274
2275	SDE - School Buses		1							2275
2276	SDE - Dyslexia Screener	_	1,500,000						+	2276
2277	SDE - Teacher Transformation Pilot	_	1,000,000						+	2277
2278	State Library - Increase State Aid	_	1 10 000 000						+	2278
2279	Clemson University - College of Veterinary Medicine		10,000,000						+	2279
2280	CHE - University Center Greenville		1 550,000						+	2280
2281	CHE - Career Clusters		550,000						+	2281
2282	CHE - Institutes of Innovation and Information	_	700,000						+	2282
2283 2284	Subtotal Appropriation of Lottery Proceeds	_	F72 F27 204						+	2283 2284
	Sublotal Appropriation of Lottery Proceeds		573,527,301						+	2284
2285	Upplaimed Drives								+	
2286	Unclaimed Prizes:		0.070.474							2286
2287	CHE - Higher Education Excellence Enhancement Program DAODAS - Gambling Addiction Services		6,072,474						+	2287
2288			100,000							2288
2289	SDE - School Buses	_	12,027,525						+	2289
2290	Tech Board - High Demand Job Skill Training Equipment		13,827,525							2290

Print Date	08/30/22									
	SUMMARY CONTROL DOCUMENT		Governor's Vetoes Issued June 22, 2022							
	FY 2022-23 Appropriation Bill, H. 5150									
	& FY 2021-22 Capital Reserve Fund Bill, H. 5151		State				Federal	Other	Total	
					FY 2021-22					
	The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to				Capital					
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2022-23	Part IA	Nonrecurring	Reserve					
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line		Beginning Base	H. 5150	118.19	H.5151	State Funds	Funds	Funds	Funds	Line
2291										2291
2292	Subtotal Appropriation of Unclaimed Prizes		20,000,000							2292
2293										2293
2294	Total South Carolina Education Lottery Appropriations		593,527,301							2294
2295										2295
2296	Residual Balance									2296
2297										2297
2298	Unclaimed Prizes in Excess of \$20M:									2298
2299	SDE - School Buses		All Remaining							2299
2300										2300